



The Florida

Senate



The Florida

House of Representatives

Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2012-2013

Final Conference Report
for House Bill 5001
March 6, 2012



THE FLORIDA HOUSE

APPROPRIATIONS COMMITTEE

Location

221 The Capitol

Mailing Address

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Tallahassee, Florida 32399-1300
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Representative Denise Grimsley, *Chair*

Professional Staff: JoAnne Leznoff, *Staff Director*

House Website: www.myfloridahouse.com

MEMORANDUM

To: Bob Ward, Clerk
From: Representative Denise Grimsley
Appropriations Committee
Subject: Public School Funding: The Florida Education Finance Program
Date: March 6, 2012

For the 2012-2013 fiscal year, we intend to incorporate by reference in House Bill 5003, the document titled "Public School Funding: The Florida Education Finance Program," dated March 6, 2012.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill 5003.

Fiscal Year 2012-2013
Florida Education Finance Program

Table of Contents

SUMMARY OF INFORMATION	
Policies for the FEFP Components and Categorical Programs	1
Statewide Funding Summary	5
Total Funds and Funds per Unweighted FTE Summary	6
District Funding Summary	8
FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT	
Unweighted FTE	13
Program Cost Factors	16
Weighted FTE	17
District Cost Differential	20
FEFP DETAIL	
Declining Enrollment Supplement	21
Sparsity Supplement	22
Discretionary Millage Compression	25
Safe Schools Allocation	27
Supplemental Academic Instruction Allocation	28
Reading Instruction Allocation	29
Exceptional Student Education (ESE) Guarantee Allocation	30
DJJ Supplemental Allocation	32
Instructional Materials Allocation	33
Student Transportation Allocation	35
Teachers Lead (Classroom Supplies)	36
Virtual Education Contribution	37
LOTTERY FUNDS	
District Discretionary Lottery Funds and School Recognition	39
STATE CATEGORICAL PROGRAMS	
Class Size Reduction Allocation	40
LOCAL EFFORT	
Required Local Effort	44

**FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION**

Prior year data used for this calculation is from the 2011-2012 Third Calculation

STATE REVENUES		
	2011-2012	2012-2013
Florida Education Finance Program Funding		
General Revenue	\$8,104,052,312	\$8,972,073,823
Education Enhancement Trust Fund	\$235,700,000	\$361,100,000
State School Trust	\$369,100,000	\$220,100,000
Total	<u>\$8,708,852,312</u>	<u>\$9,553,273,823</u>

BASE STUDENT ALLOCATION (BSA)		
	2011-2012	2012-2013
BASE STUDENT ALLOCATION (BSA)	\$3,479.22	\$3,582.98

UNWEIGHTED FTE		
	2011-2012	2012-2013
February 24, 2012, Enrollment Estimating Conference	2,663,743.54	2,694,617.29
	GROWTH =	30,873.75

WEIGHTED FTE / PROGRAM COST FACTORS		
	2011-2012	2012-2013
2012-2013 Cost Factors	2,873,398.00	2,921,483.45
	GROWTH =	48,085.45

Weighted FTE Add-Ons: Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Isolated Schools, Small District Exceptional Student enrollment adjustment, and Industry Certified Programs.

DISTRICT COST DIFFERENTIAL (DCD)		
	2011-2012	2012-2013
DISTRICT COST DIFFERENTIAL (DCD)	Statutory	Statutory

Three Year Average of the Florida Price Level Index (FPLI) adjusted as provided for by s. 1011.62(2), F.S.

LOCAL FUNDS - MILLAGE RATES		
	2011-2012	2012-2013
Maximum % of Total FEFP provided by Required Local Effort Revenues	90%	90%
Required Local Effort Millage Rate	5.446	5.446
Maximum Base Discretionary Local Effort Millage Rate	0.748	0.748
Total Millage	<u>6.194</u>	<u>6.194</u>

LOCAL REVENUES		
	2011-2012	2012-2013
Required Local Effort Funds	\$6,937,607,602	\$6,722,802,030
Maximum .748 Discretionary Local Effort Funds	<u>\$934,603,814</u>	<u>\$902,631,451</u>
Total Local Effort Funds	<u>\$7,872,211,416</u>	<u>\$7,625,433,481</u>

**FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION**

Prior year data used for this calculation is from the 2011-2012 Third Calculation

STATE FUNDED DISCRETIONARY CONTRIBUTION		
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	2011-2012	2012-2013
STATE FUNDED DISCRETIONARY CONTRIBUTION	\$11,537,745	\$12,855,308

Provides state funds in lieu of local discretionary .748 mill funds for the developmental laboratory research schools and the Florida Virtual School pursuant to ss. 1002.32(9) and 1002.37(3), F.S.

DISCRETIONARY MILLAGE COMPRESSION		
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	2011-2012	2012-2013
Funds per Student	\$377.94	\$360.77
.748 DISCRETIONARY MILLAGE COMPRESSION ALLOCATION	\$138,572,722	\$132,535,250
Funds per Student	\$126.32	\$120.58
.250 CRITICAL OPERATING MILLAGE COMPRESSION ALLOCATION	\$9,379,752	\$9,169,439
Total Discretionary Millage Compression	\$147,952,474	\$141,704,689

Districts that levy 0.748 mills and 0.25 mills and are below the state average per FTE receive a state supplement to achieve the state average.

DECLINING ENROLLMENT SUPPLEMENT		
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	2011-2012	2012-2013
DECLINING ENROLLMENT SUPPLEMENT	\$3,420,701	\$1,980,577

25% of the decline in unweighted FTE is provided at the prior year's base funding per unweighted FTE amount.

SPARSITY SUPPLEMENT		
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	2011-2012	2012-2013
SPARSITY SUPPLEMENT, \$100 Minimum per FTE	\$35,754,378	\$35,754,378
Sparsity FTE Threshold	20,000	20,000

Statutory formula; eligibility limited to districts with 20,000 or fewer FTE students.

SAFE SCHOOLS		
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	2011-2012	2012-2013
Minimum Allocation per district	\$62,660	\$62,660
Total Minimum Allocation	\$4,574,180	\$4,574,180
Allocation prorated on Unweighted K-12 Students (one-third)	\$19,761,007	\$19,761,007
Allocation prorated on Crime Index (two-thirds)	\$40,120,832	\$40,120,832
Total Safe Schools Allocation	\$64,456,019	\$64,456,019

Funds are provided for after school programs for middle school students, middle and high school programs for correction of specific discipline problems, other improvements to enhance the learning environment, including implementation of conflict resolution strategies, behavior driven intervention programs that include anger and aggression management strategies, alternative school programs for adjudicated youth, suicide prevention programs, bullying prevention and intervention, and school resource officers.

**FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION**

Prior year data used for this calculation is from the 2011-2012 Third Calculation

SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI) ALLOCATION

	2011-2012	2012-2013
SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI)	\$615,924,773	\$636,958,373

Funds are provided pursuant to s. 1011.61(1)(f), F.S., to help K-12 students progress from grade to grade and graduate. Additional funding for extended day requirement for the 100 lowest performing elementary schools in the state. The allocation is not recalculated after the appropriation.

READING INSTRUCTION ALLOCATION

	2011-2012	2012-2013
Minimum Allocation per district	\$83,546	\$115,000
Total Minimum Allocation	\$6,265,950	\$8,625,000
Allocation prorated on Base Funding	\$91,407,484	\$121,375,000
Total Reading Allocation	\$97,673,434	\$130,000,000

Funds for reading programs as provided in s. 1011.62(9), F.S., Additional funding for an extended day in the 100 lowest performing elementary schools and authorize a more flexible approach to providing extended learning to low performing students in other schools.

EXCEPTIONAL STUDENT EDUCATION GUARANTEED FUNDING

	2011-2012	2012-2013
EXCEPTIONAL EDUCATION GUARANTEED FUNDING	\$943,167,996	\$947,950,732

Provides funding for supplemental services for gifted students and students with low or moderate disabilities. The allocation is not recalculated after the appropriation.

DJJ SUPPLEMENTAL ALLOCATION

	2011-2012	2012-2013
DJJ Supplemental Allocation	\$7,582,953	\$7,530,646
Allocation Factor	\$903.57	\$902.96

Supplemental funds provided for Juvenile Justice Education programs pursuant to s. 1011.62(10), F.S. The allocation factor, which is the average of the class size reduction allocation factors, is multiplied by the weighted FTE and the District Cost Differential.

DISTRICT DISCRETIONARY LOTTERY FUNDS/SCHOOL RECOGNITION

	2011-2012	2012-2013
DISTRICT DISCRETIONARY LOTTERY FUNDS/SCHOOL RECOGNITION	\$119,596,643	\$134,582,877
District Discretionary Lottery Funds (prorated on Base FEFP funds)	\$7,729,094	\$0
School Recognition - up to \$100 per FTE provided for 2011-2012 performance	\$111,867,549	\$134,582,877

**FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION**

Prior year data used for this calculation is from the 2011-2012 Third Calculation

STUDENT TRANSPORTATION ALLOCATION		
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	2011-2012	2012-2013
STUDENT TRANSPORTATION ALLOCATION	\$415,449,129	\$420,264,335

Provides funding for student transportation as provided in s. 1011.68, F.S.

INSTRUCTIONAL MATERIALS ALLOCATION		
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	2011-2012	2012-2013
INSTRUCTIONAL MATERIALS ALLOCATION	\$209,240,737	\$211,665,913
Per FTE Cost for Growth	\$287.48	\$290.81
Instructional Materials Allocation	\$205,699,865	\$208,084,001
Included within this appropriation are allocations for the following programs:		
Science Lab Materials	\$3,152,657	\$3,189,197
Library Media Materials	\$11,534,110	\$11,667,795
Dual Enrollment Materials	\$3,540,872	\$3,581,912

TEACHERS LEAD PROGRAM ALLOCATION		
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	2011-2012	2012-2013
TEACHERS LEAD PROGRAM	\$31,895,373	\$31,895,373

The allocation provides a payment for classroom materials and supplies pursuant to s. 1012.71, F.S., to each full-time teacher, media specialist, and guidance counselor who serves students in prekindergarten through grade 12 who are funded through the FEFP. Includes charter school teachers and job-share teachers. Funds are allocated based on unweighted FTE.

CLASS SIZE REDUCTION ALLOCATION		
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	2011-2012	2012-2013
CLASS SIZE REDUCTION ALLOCATION	\$2,927,464,879	\$2,983,788,477
Prekindergarten through Grade 3 Allocation Factor	\$1,322.25	\$1,321.29
Grades 4 through 8 Allocation Factor	\$901.91	\$901.25
Grades 9 through 12 Allocation Factor	\$904.09	\$903.43

Provides operating funds to be used for class size reduction pursuant to ss. 1003.03 and 1011.685, F.S.

VIRTUAL EDUCATION CONTRIBUTION		
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	2011-2012	2012-2013
VIRTUAL EDUCATION CONTRIBUTION	\$21,869,687	\$37,406,930
Per Student Amount	\$4,800	\$5,200

Funds provided for all virtual education programs to receive an amount per FTE established in the General Appropriations Act.

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Statewide Summary
Comparison to 2011-2012 Third Calculation

	2011-2012 Third Calculation	2012-2013 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,663,743.54	2,694,617.29	30,873.75	1.16%
Weighted FTE	2,873,398.00	2,921,483.45	48,085.45	1.67%
School Taxable Value	1,385,846,696,347	1,335,847,393,896	(49,999,302,451)	-3.61%
Required Local Effort Millage	5.446	5.446	0.000	0.00%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.194	6.194	0.000	0.00%
Base Student Allocation	3,479.22	3,582.98	103.76	2.98%
FEFP DETAIL				
WFTE x BSA x DCD	10,006,422,249	10,477,256,857	470,834,608	4.71%
Declining Enrollment Supplement	3,420,701	1,980,577	(1,440,124)	-42.10%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
State Funded Discretionary Contribution	11,537,745	12,855,308	1,317,563	11.42%
.250 Millage Compression	9,379,752	9,169,439	(210,313)	-2.24%
.748 Millage Compression	138,572,722	132,535,250	(6,037,472)	-4.36%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	615,924,773	636,958,373	21,033,600	3.41%
Reading Instruction Allocation	97,673,434	130,000,000	32,326,566	33.10%
ESE Guaranteed Allocation	943,167,996	947,950,732	4,782,736	0.51%
Merit Award Program (MAP)	18,872,311	0	(18,872,311)	-100.00%
DJJ Supplemental	7,582,953	7,530,646	(52,307)	-0.69%
Student Transportation	415,449,129	420,264,335	4,815,206	1.16%
Instructional Materials	209,240,737	211,665,913	2,425,176	1.16%
Teachers Lead Program	31,895,373	31,895,373	0	0.00%
Virtual Education Contribution	21,869,687	37,406,930	15,537,243	71.04%
TOTAL FEFP	12,631,219,959	13,157,680,130	526,460,171	4.17%
ADJUSTMENTS				
Required Local Effort Taxes	6,937,607,602	6,722,802,030	(214,805,572)	-3.10%
Proration to Funds Available	31,294,199	0	(31,294,199)	-100.00%
LESS ADJUSTMENTS	6,968,901,801	6,722,802,030	(246,099,771)	-3.53%
STATE FEFP	5,662,318,158	6,434,878,100	772,559,942	13.64%
STATE CATEGORICAL PROGRAMS				
District Lottery/School Recognition Funds	119,596,643	134,582,877	14,986,234	12.53%
Class Size Reduction Allocation	2,927,464,879	2,983,788,477	56,323,598	1.92%
TOTAL STATE CATEGORICAL FUNDING	3,047,061,522	3,118,371,354	71,309,832	2.34%
TOTAL STATE FUNDING	8,709,379,680	9,553,249,454	843,869,774	9.69%
LOCAL FUNDING				
Total Required Local Effort	6,937,607,602	6,722,802,030	(214,805,572)	-3.10%
.748 Discretionary Local Effort	934,603,814	902,631,451	(31,972,363)	-3.42%
TOTAL LOCAL FUNDING	7,872,211,416	7,625,433,481	(246,777,935)	-3.13%
TOTAL FUNDING (State, Local & Federal)	16,581,591,096	17,178,682,935	597,091,839	3.60%
Total Dollars per Unweighted FTE	6,224.92	6,375.18	150.26	2.41%

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Comparison of Unweighted FTE and Total Funds over 2011-2012 FEFP - Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
			Percentage				Percentage	
	2011-2012	2012-2013	Difference	Difference	2011-2012	2012-2013	Difference	Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,734.69	26,824.47	89.78	0.34%	164,462,116	169,671,375	5,209,259	3.17%
2 Baker	4,900.78	4,872.78	(28.00)	-0.57%	30,825,162	31,470,524	645,362	2.09%
3 Bay	25,446.37	25,356.35	(90.02)	-0.35%	155,880,165	160,400,067	4,519,902	2.90%
4 Bradford	3,216.74	3,178.00	(38.74)	-1.20%	20,425,362	21,035,928	610,566	2.99%
5 Brevard	71,109.43	71,633.33	523.90	0.74%	446,298,702	464,260,463	17,961,761	4.02%
6 Broward	257,498.51	261,099.63	3,601.12	1.40%	1,602,646,777	1,665,626,066	62,979,289	3.93%
7 Calhoun	2,153.60	2,182.73	29.13	1.35%	13,842,933	14,544,649	701,716	5.07%
8 Charlotte	16,227.56	16,241.80	14.24	0.09%	102,095,252	104,529,619	2,434,367	2.38%
9 Citrus	15,206.25	15,177.56	(28.69)	-0.19%	95,051,833	97,075,439	2,023,606	2.13%
10 Clay	35,708.28	35,708.00	(0.28)	0.00%	221,681,156	226,542,818	4,861,662	2.19%
11 Collier	42,835.33	43,262.87	427.54	1.00%	304,353,819	309,377,476	5,023,657	1.65%
12 Columbia	9,706.02	9,746.11	40.09	0.41%	60,622,420	62,748,870	2,126,450	3.51%
13 Miami-Dade	347,007.28	351,149.67	4,142.39	1.19%	2,127,059,095	2,208,052,262	80,993,167	3.81%
14 DeSoto	4,768.02	4,703.80	(64.22)	-1.35%	30,231,041	30,342,736	111,695	0.37%
15 Dixie	1,997.93	2,013.24	15.31	0.77%	12,694,632	13,231,186	536,554	4.23%
16 Duval	125,940.10	126,911.96	971.86	0.77%	787,338,736	807,907,203	20,568,467	2.61%
17 Escambia	40,095.50	40,274.18	178.68	0.45%	241,048,233	250,305,839	9,257,606	3.84%
18 Flagler	12,846.56	12,900.00	53.44	0.42%	78,793,063	82,042,429	3,249,366	4.12%
19 Franklin	1,254.25	1,298.55	44.30	3.53%	8,430,276	8,881,701	451,425	5.35%
20 Gadsden	5,664.73	5,508.73	(156.00)	-2.75%	35,431,234	35,676,474	245,240	0.69%
21 Gilchrist	2,541.29	2,506.73	(34.56)	-1.36%	17,207,854	17,376,750	168,896	0.98%
22 Glades	1,521.73	1,521.04	(0.69)	-0.05%	9,927,167	10,215,372	288,205	2.90%
23 Gulf	1,894.53	1,873.98	(20.55)	-1.08%	12,075,243	12,185,905	110,662	0.92%
24 Hamilton	1,587.46	1,565.87	(21.59)	-1.36%	10,356,691	10,434,924	78,233	0.76%
25 Hardee	5,094.06	5,132.47	38.41	0.75%	30,811,291	32,064,227	1,252,936	4.07%
26 Hendry	6,789.54	6,801.21	11.67	0.17%	42,856,084	43,678,471	822,387	1.92%
27 Hernando	22,559.11	22,645.62	86.51	0.38%	136,606,873	140,259,097	3,652,224	2.67%
28 Highlands	11,939.99	11,941.69	1.70	0.01%	72,515,856	74,037,799	1,521,943	2.10%
29 Hillsborough	195,487.59	197,204.70	1,717.11	0.88%	1,224,817,008	1,256,070,434	31,253,426	2.55%
30 Holmes	3,227.42	3,224.48	(2.94)	-0.09%	20,114,607	20,696,317	581,710	2.89%
31 Indian River	17,723.06	17,737.58	14.52	0.08%	111,681,257	113,760,787	2,079,530	1.86%
32 Jackson	6,755.46	6,686.65	(68.81)	-1.02%	42,293,436	43,360,496	1,067,060	2.52%
33 Jefferson	1,007.06	995.04	(12.02)	-1.19%	6,942,584	6,975,878	33,294	0.48%
34 Lafayette	1,156.59	1,175.42	18.83	1.63%	7,148,074	7,500,347	352,273	4.93%
35 Lake	40,627.64	40,938.33	310.69	0.76%	243,222,986	250,645,458	7,422,472	3.05%
36 Lee	82,735.77	84,780.00	2,044.23	2.47%	539,201,249	564,412,340	25,211,091	4.68%
37 Leon	33,123.63	33,682.49	558.86	1.69%	204,282,550	212,475,772	8,193,222	4.01%
38 Levy	5,608.21	5,600.00	(8.21)	-0.15%	35,808,936	36,660,147	851,211	2.38%
39 Liberty	1,419.25	1,431.10	11.85	0.83%	9,334,112	9,729,481	395,369	4.24%
40 Madison	2,635.53	2,597.50	(38.03)	-1.44%	16,116,858	16,395,392	278,534	1.73%
41 Manatee	44,234.54	45,061.80	827.26	1.87%	275,591,571	289,096,113	13,504,542	4.90%
42 Marion	41,673.99	41,896.32	222.33	0.53%	252,104,680	260,446,522	8,341,842	3.31%
43 Martin	17,965.10	18,106.98	141.88	0.79%	118,355,077	122,199,702	3,844,625	3.25%
44 Monroe	8,056.92	8,116.39	59.47	0.74%	61,167,101	62,727,447	1,560,346	2.55%
45 Nassau	11,145.73	11,084.19	(61.54)	-0.55%	69,619,233	71,029,134	1,409,901	2.03%
46 Okaloosa	29,396.48	29,421.03	24.55	0.08%	181,079,404	186,821,148	5,741,744	3.17%
47 Okeechobee	6,555.51	6,525.24	(30.27)	-0.46%	40,772,330	41,726,486	954,156	2.34%
48 Orange	178,958.21	183,250.43	4,292.22	2.40%	1,108,279,299	1,161,276,884	52,997,585	4.78%
49 Osceola	54,108.40	55,740.69	1,632.29	3.02%	327,423,775	346,631,667	19,207,892	5.87%
50 Palm Beach	175,023.30	177,306.99	2,283.69	1.30%	1,129,469,136	1,167,090,448	37,621,312	3.33%
51 Pasco	65,655.12	65,556.64	(98.48)	-0.15%	415,055,944	425,315,727	10,259,783	2.47%
52 Pinellas	102,447.94	101,300.84	(1,147.10)	-1.12%	635,006,922	646,315,677	11,308,755	1.78%
53 Polk	94,776.18	95,445.01	668.83	0.71%	579,892,887	599,817,100	19,924,213	3.44%
54 Putnam	10,767.21	10,816.71	49.50	0.46%	66,483,558	68,354,757	1,871,199	2.81%
55 St. Johns	31,341.98	32,186.53	844.55	2.69%	191,819,651	201,990,072	10,170,421	5.30%
56 St. Lucie	38,696.03	39,674.22	978.19	2.53%	239,377,135	251,207,392	11,830,257	4.94%
57 Santa Rosa	25,293.98	25,573.37	279.39	1.10%	149,682,693	155,929,517	6,246,824	4.17%
58 Sarasota	40,945.38	41,159.91	214.53	0.52%	274,207,122	281,120,865	6,913,743	2.52%
59 Seminole	63,872.44	63,711.14	(161.30)	-0.25%	387,272,115	395,341,740	8,069,625	2.08%
60 Sumter	7,581.75	7,655.70	73.95	0.98%	47,492,990	49,035,202	1,542,212	3.25%
61 Suwannee	5,918.62	5,982.99	64.37	1.09%	34,436,299	36,065,994	1,629,695	4.73%
62 Taylor	2,738.37	2,702.06	(36.31)	-1.33%	16,787,852	17,153,897	366,045	2.18%
63 Union	2,198.15	2,195.55	(2.60)	-0.12%	13,889,396	14,290,732	401,336	2.89%
64 Volusia	61,352.12	61,487.05	134.93	0.22%	372,390,974	383,011,269	10,620,295	2.85%
65 Wakulla	5,053.88	5,069.39	15.51	0.31%	31,117,745	31,909,284	791,539	2.54%
66 Walton	7,506.13	7,596.98	90.85	1.21%	48,625,604	50,923,858	2,298,254	4.73%
67 Washington	3,390.58	3,395.53	4.95	0.15%	21,194,141	21,776,877	582,736	2.75%
68 Washington Special	147.76	137.76	(10.00)	-6.77%	2,032,612	1,597,061	(435,551)	-21.43%
69 FAMU Lab School	528.41	541.00	12.59	2.38%	3,408,002	3,567,131	159,129	4.67%
70 FAU Palm Beach	714.34	792.00	77.66	10.87%	4,461,815	5,051,088	589,273	13.21%
71 FAU St Lucie	1,409.17	1,414.00	4.83	0.34%	8,329,971	8,593,056	263,085	3.16%
72 FSU Broward	680.98	680.98	0.00	0.00%	4,295,155	4,445,814	150,659	3.51%
73 FSU Leon	1,700.14	1,700.14	0.00	0.00%	9,989,045	10,264,799	275,754	2.76%
74 UF Lab School	1,155.80	1,155.00	(0.80)	-0.07%	7,213,479	7,426,496	213,017	2.95%
75 Fla Virtual School	25,000.05	30,091.07	5,091.02	20.36%	120,733,660	156,473,461	35,739,801	29.60%
Total	2,663,743.54	2,694,617.29	30,873.75	1.16%	16,581,591,096	17,178,682,935	597,091,839	3.60%

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Increase in Total Potential and Total Potential per Unweighted FTE over 2011-2012 FEFP - Third Calculation

District	K-12 Total Potential Funds				K-12 Total Potential Funds per Unweighted FTE Student			
	2011-2012	2012-2013	Difference	Percentage	2011-2012	2012-2013	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	164,462,116	169,671,375	5,209,259	3.17%	6,151.64	6,325.25	173.61	2.82%
2 Baker	30,825,162	31,470,524	645,362	2.09%	6,289.85	6,458.43	168.58	2.68%
3 Bay	155,880,165	160,400,067	4,519,902	2.90%	6,125.83	6,325.83	200.00	3.26%
4 Bradford	20,425,362	21,035,928	610,566	2.99%	6,349.71	6,619.23	269.52	4.24%
5 Brevard	446,298,702	464,260,463	17,961,761	4.02%	6,276.22	6,481.07	204.85	3.26%
6 Broward	1,602,646,777	1,665,626,066	62,979,289	3.93%	6,223.91	6,379.27	155.36	2.50%
7 Calhoun	13,842,933	14,544,649	701,716	5.07%	6,427.81	6,663.51	235.70	3.67%
8 Charlotte	102,095,252	104,529,619	2,434,367	2.38%	6,291.47	6,435.84	144.37	2.29%
9 Citrus	95,051,833	97,075,439	2,023,606	2.13%	6,250.84	6,395.98	145.14	2.32%
10 Clay	221,681,156	226,542,818	4,861,662	2.19%	6,208.12	6,344.32	136.20	2.19%
11 Collier	304,353,819	309,377,476	5,023,657	1.65%	7,105.21	7,151.11	45.90	0.65%
12 Columbia	60,622,420	62,748,870	2,126,450	3.51%	6,245.86	6,438.35	192.49	3.08%
13 Miami-Dade	2,127,059,095	2,208,052,262	80,993,167	3.81%	6,129.72	6,288.07	158.35	2.58%
14 DeSoto	30,231,041	30,342,736	111,695	0.37%	6,340.38	6,450.69	110.31	1.74%
15 Dixie	12,694,632	13,231,186	536,554	4.23%	6,353.89	6,572.09	218.20	3.43%
16 Duval	787,338,736	807,907,203	20,568,467	2.61%	6,251.69	6,365.89	114.20	1.83%
17 Escambia	241,048,233	250,305,839	9,257,606	3.84%	6,011.85	6,215.04	203.19	3.38%
18 Flagler	78,793,063	82,042,429	3,249,366	4.12%	6,133.40	6,359.88	226.48	3.69%
19 Franklin	8,430,276	8,881,701	451,425	5.35%	6,721.37	6,839.71	118.34	1.76%
20 Gadsden	35,431,234	35,676,474	245,240	0.69%	6,254.71	6,476.35	221.64	3.54%
21 Gilchrist	17,207,854	17,376,750	168,896	0.98%	6,771.31	6,932.04	160.73	2.37%
22 Glades	9,927,167	10,215,372	288,205	2.90%	6,523.61	6,716.04	192.43	2.95%
23 Gulf	12,075,243	12,185,905	110,662	0.92%	6,373.74	6,502.69	128.95	2.02%
24 Hamilton	10,356,691	10,434,924	78,233	0.76%	6,524.06	6,663.98	139.92	2.14%
25 Hardee	30,811,291	32,064,227	1,252,936	4.07%	6,048.47	6,247.33	198.86	3.29%
26 Hendry	42,856,084	43,678,471	822,387	1.92%	6,312.07	6,422.16	110.09	1.74%
27 Hernando	136,606,873	140,259,097	3,652,224	2.67%	6,055.51	6,193.65	138.14	2.28%
28 Highlands	72,515,856	74,037,799	1,521,943	2.10%	6,073.36	6,199.94	126.58	2.08%
29 Hillsborough	1,224,817,008	1,256,070,434	31,253,426	2.55%	6,265.45	6,369.37	103.92	1.66%
30 Holmes	20,114,607	20,696,317	581,710	2.89%	6,232.41	6,418.50	186.09	2.99%
31 Indian River	111,681,257	113,760,787	2,079,530	1.86%	6,301.47	6,413.55	112.08	1.78%
32 Jackson	42,293,436	43,360,496	1,067,060	2.52%	6,260.63	6,484.64	224.01	3.58%
33 Jefferson	6,942,584	6,975,878	33,294	0.48%	6,893.91	7,010.65	116.74	1.69%
34 Lafayette	7,148,074	7,500,347	352,273	4.93%	6,180.30	6,380.99	200.69	3.25%
35 Lake	243,222,986	250,645,458	7,422,472	3.05%	5,986.64	6,122.51	135.87	2.27%
36 Lee	539,201,249	564,412,340	25,211,091	4.68%	6,517.15	6,657.38	140.23	2.15%
37 Leon	204,282,550	212,475,772	8,193,222	4.01%	6,167.28	6,308.20	140.92	2.28%
38 Levy	35,808,936	36,660,147	851,211	2.38%	6,385.09	6,546.45	161.36	2.53%
39 Liberty	9,334,112	9,729,481	395,369	4.24%	6,576.79	6,798.60	221.81	3.37%
40 Madison	16,116,858	16,395,392	278,534	1.73%	6,115.22	6,311.99	196.77	3.22%
41 Manatee	275,591,571	289,096,113	13,504,542	4.90%	6,230.23	6,415.55	185.32	2.97%
42 Marion	252,104,680	260,446,522	8,341,842	3.31%	6,049.45	6,216.45	167.00	2.76%
43 Martin	118,355,077	122,199,702	3,844,625	3.25%	6,588.06	6,748.76	160.70	2.44%
44 Monroe	61,167,101	62,727,447	1,560,346	2.55%	7,591.87	7,728.49	136.62	1.80%
45 Nassau	69,619,233	71,029,134	1,409,901	2.03%	6,246.27	6,408.15	161.88	2.59%
46 Okaloosa	181,079,404	186,821,148	5,741,744	3.17%	6,159.90	6,349.92	190.02	3.08%
47 Okeechobee	40,772,330	41,726,486	954,156	2.34%	6,219.55	6,394.63	175.08	2.81%
48 Orange	1,108,279,299	1,161,276,884	52,997,585	4.78%	6,192.95	6,337.10	144.15	2.33%
49 Osceola	327,423,775	346,631,667	19,207,892	5.87%	6,051.26	6,218.65	167.39	2.77%
50 Palm Beach	1,129,469,136	1,167,090,448	37,621,312	3.33%	6,453.25	6,582.31	129.06	2.00%
51 Pasco	415,055,944	425,315,727	10,259,783	2.47%	6,321.76	6,487.76	166.00	2.63%
52 Pinellas	635,006,922	646,315,677	11,308,755	1.78%	6,198.34	6,380.16	181.82	2.93%
53 Polk	579,892,887	599,817,100	19,924,213	3.44%	6,118.55	6,284.43	165.88	2.71%
54 Putnam	66,483,558	68,354,757	1,871,199	2.81%	6,174.63	6,319.37	144.74	2.34%
55 St. Johns	191,819,651	201,990,072	10,170,421	5.30%	6,120.21	6,275.61	155.40	2.54%
56 St. Lucie	239,377,135	251,207,392	11,830,257	4.94%	6,186.09	6,331.75	145.66	2.35%
57 Santa Rosa	149,682,693	155,929,517	6,246,824	4.17%	5,917.72	6,097.34	179.62	3.04%
58 Sarasota	274,207,122	281,120,865	6,913,743	2.52%	6,696.90	6,829.97	133.07	1.99%
59 Seminole	387,272,115	395,341,740	8,069,625	2.08%	6,063.21	6,205.22	142.01	2.34%
60 Sumter	47,492,990	49,035,202	1,542,212	3.25%	6,264.12	6,405.06	140.94	2.25%
61 Suwannee	34,436,299	36,065,994	1,629,695	4.73%	5,818.30	6,028.09	209.79	3.61%
62 Taylor	16,787,852	17,153,897	366,045	2.18%	6,130.60	6,348.45	217.85	3.55%
63 Union	13,889,396	14,290,732	401,336	2.89%	6,318.68	6,508.95	190.27	3.01%
64 Volusia	372,390,974	383,011,269	10,620,295	2.85%	6,069.73	6,229.14	159.41	2.63%
65 Wakulla	31,117,745	31,909,284	791,539	2.54%	6,157.20	6,294.50	137.30	2.23%
66 Walton	48,625,604	50,923,858	2,298,254	4.73%	6,478.12	6,703.17	225.05	3.47%
67 Washington	21,194,141	21,776,877	582,736	2.75%	6,250.89	6,413.40	162.51	2.60%
68 Washington Special	2,032,612	1,597,061	(435,551)	-21.43%	13,756.17	11,593.07	(2,163.10)	-15.72%
69 FAMU Lab School	3,408,002	3,567,131	159,129	4.67%	6,449.54	6,593.59	144.05	2.23%
70 FAU Palm Beach	4,461,815	5,051,088	589,273	13.21%	6,246.07	6,377.64	131.57	2.11%
71 FAU St Lucie	8,329,971	8,593,056	263,085	3.16%	5,911.26	6,077.13	165.87	2.81%
72 FSU Broward	4,295,155	4,445,814	150,659	3.51%	6,307.31	6,528.55	221.24	3.51%
73 FSU Leon	9,989,045	10,264,799	275,754	2.76%	5,875.42	6,037.62	162.20	2.76%
74 UF Lab School	7,213,479	7,426,496	213,017	2.95%	6,241.11	6,429.87	188.76	3.02%
75 Fla Virtual School	120,733,660	156,473,461	35,739,801	29.60%	4,829.34	5,200.00	370.66	7.68%
Total	16,581,591,096	17,178,682,935	597,091,839	3.60%	6,224.92	6,375.18	150.26	2.41%

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Detail Summary Page 1

District	Unweighted	Weighted	\$3,582.98 Times Weighted	District Cost	Base	Declining	Sparsity	State Funded
	FTE	FTE	FTE	Differential	Funding	Enrollment Supplement	Supplement	Discretionary Contribution
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,824.47	29,113.64	104,313,590	0.9754	101,747,476	0	0	0
2 Baker	4,872.78	5,160.67	18,490,577	0.9783	18,089,331	25,142	522,606	0
3 Bay	25,356.35	28,173.00	100,943,296	0.9578	96,683,489	82,600	0	0
4 Bradford	3,178.00	3,393.07	12,157,302	0.9737	11,837,565	34,560	750,888	0
5 Brevard	71,633.33	78,261.87	280,410,715	1.0059	282,065,138	0	0	0
6 Broward	261,099.63	284,774.41	1,020,341,016	1.0238	1,044,625,132	0	0	0
7 Calhoun	2,182.73	2,367.38	8,482,275	0.9244	7,841,015	0	1,222,800	0
8 Charlotte	16,241.80	17,406.54	62,367,285	0.9860	61,494,143	0	0	0
9 Citrus	15,177.56	16,330.09	58,510,386	0.9520	55,701,887	25,415	991,536	0
10 Clay	35,708.00	38,415.73	137,642,792	0.9946	136,899,521	260	0	0
11 Collier	43,262.87	47,077.23	168,676,774	1.0313	173,956,357	0	0	0
12 Columbia	9,746.11	10,367.03	37,144,861	0.9611	35,699,926	0	1,049,841	0
13 Miami-Dade	351,149.67	380,896.38	1,364,744,112	1.0118	1,380,848,093	0	0	0
14 DeSoto	4,703.80	4,990.69	17,881,542	0.9790	17,506,030	57,857	552,792	0
15 Dixie	2,013.24	2,164.59	7,755,683	0.9338	7,242,257	0	765,969	0
16 Duval	126,911.96	137,749.80	493,554,778	1.0135	500,217,768	0	0	0
17 Escambia	40,274.18	43,577.36	156,136,809	0.9615	150,125,542	0	0	0
18 Flagler	12,900.00	13,756.72	49,290,053	0.9614	47,387,457	0	1,029,940	0
19 Franklin	1,298.55	1,383.93	4,958,594	0.9257	4,590,170	0	0	0
20 Gadsden	5,508.73	5,846.59	20,948,215	0.9469	19,835,865	134,757	1,537,537	0
21 Gilchrist	2,506.73	2,779.32	9,958,248	0.9530	9,490,210	31,504	1,340,883	0
22 Glades	1,521.04	1,630.10	5,840,616	0.9771	5,706,866	616	703,903	0
23 Gulf	1,873.98	2,045.34	7,328,412	0.9319	6,829,347	18,131	782,868	0
24 Hamilton	1,565.87	1,714.22	6,142,016	0.9322	5,725,587	19,139	726,743	0
25 Hardee	5,132.47	5,468.44	19,593,311	0.9665	18,936,935	0	478,529	0
26 Hendry	6,801.21	7,243.13	25,951,990	0.9867	25,606,829	0	1,460,975	0
27 Hernando	22,645.62	24,275.24	86,977,699	0.9755	84,846,745	0	0	0
28 Highlands	11,941.69	12,675.10	45,414,630	0.9561	43,420,928	0	1,988,087	0
29 Hillsborough	197,204.70	213,448.50	764,781,707	1.0127	774,494,435	0	0	0
30 Holmes	3,224.48	3,390.28	12,147,305	0.9250	11,236,257	2,475	1,763,077	0
31 Indian River	17,737.58	19,186.42	68,744,559	0.9949	68,393,962	0	0	0
32 Jackson	6,686.65	7,297.01	26,145,041	0.9321	24,369,793	60,055	2,368,183	0
33 Jefferson	995.04	1,049.85	3,761,592	0.9329	3,509,189	10,257	492,195	0
34 Lafayette	1,175.42	1,237.85	4,435,192	0.9235	4,095,900	0	617,066	0
35 Lake	40,938.33	43,722.92	156,658,348	0.9785	153,290,194	0	0	0
36 Lee	84,780.00	91,563.23	328,069,222	1.0216	335,155,517	0	0	0
37 Leon	33,682.49	36,809.64	131,888,204	0.9524	125,610,325	0	0	0
38 Levy	5,600.00	6,030.89	21,608,558	0.9485	20,495,717	7,231	2,262,985	0
39 Liberty	1,431.10	1,620.81	5,807,330	0.9225	5,357,262	0	726,274	0
40 Madison	2,597.50	2,717.44	9,736,533	0.9178	8,936,190	31,368	760,886	0
41 Manatee	45,061.80	48,650.97	174,315,452	1.0098	176,023,743	0	0	0
42 Marion	41,896.32	44,705.60	160,179,271	0.9649	154,556,979	0	0	0
43 Martin	18,106.98	20,034.50	71,783,213	0.9956	71,467,367	0	0	0
44 Monroe	8,116.39	8,730.41	31,280,884	1.0249	32,059,778	0	0	0
45 Nassau	11,084.19	11,769.39	42,169,489	0.9914	41,806,831	56,135	1,512,458	0
46 Okaloosa	29,421.03	32,091.11	114,981,805	0.9763	112,256,736	0	0	0
47 Okeechobee	6,525.24	6,972.78	24,983,331	0.9692	24,213,844	27,110	520,968	0
48 Orange	183,250.43	202,829.69	726,734,723	1.0064	731,385,825	0	0	0
49 Osceola	55,740.69	60,751.14	217,670,120	0.9877	214,992,778	0	0	0
50 Palm Beach	177,306.99	193,494.28	693,286,135	1.0335	716,511,221	0	0	0
51 Pasco	65,556.64	71,675.17	256,810,701	0.9910	254,499,405	92,328	0	0
52 Pinellas	101,300.84	109,523.46	392,420,367	0.9988	391,949,463	1,071,450	0	0
53 Polk	95,445.01	102,810.40	368,367,607	0.9881	363,984,032	0	0	0
54 Putnam	10,816.71	11,486.17	41,154,717	0.9643	39,685,494	0	2,123,940	0
55 St. Johns	32,186.53	34,791.59	124,657,571	0.9862	122,937,297	0	0	0
56 St. Lucie	39,674.22	42,261.43	151,421,858	0.9888	149,725,933	0	0	0
57 Santa Rosa	25,573.37	27,395.07	98,155,988	0.9478	93,032,245	0	0	0
58 Sarasota	41,159.91	44,850.90	160,699,878	1.0010	160,860,578	0	0	0
59 Seminole	63,711.14	68,617.20	245,854,055	0.9968	245,067,322	150,262	0	0
60 Sumter	7,655.70	8,148.92	29,197,417	0.9659	28,201,785	0	79,216	0
61 Suwannee	5,982.99	6,295.11	22,555,253	0.9429	21,267,348	0	1,504,041	0
62 Taylor	2,702.06	2,874.85	10,300,530	0.9317	9,597,004	30,769	772,065	0
63 Union	2,195.55	2,314.70	8,293,524	0.9650	8,003,251	2,292	761,214	0
64 Volusia	61,487.05	66,798.88	239,339,051	0.9672	231,488,730	0	0	0
65 Wakulla	5,069.39	5,433.29	19,467,369	0.9365	18,231,191	0	493,173	0
66 Walton	7,596.98	7,995.63	28,648,182	0.9697	27,780,142	0	0	0
67 Washington	3,395.53	3,623.00	12,981,137	0.9281	12,047,793	0	1,455,543	0
68 Washington Special	137.76	139.78	500,829	0.9281	464,819	8,154	0	0
69 FAMU Lab School	541.00	565.49	2,026,139	0.9524	1,929,695	0	303,654	171,762
70 FAU Palm Beach	792.00	823.83	2,951,766	1.0335	3,050,650	0	0	412,450
71 FAU St Lucie	1,414.00	1,526.38	5,468,989	0.9888	5,407,736	0	0	392,526
72 FSU Broward	680.98	733.22	2,627,113	1.0238	2,689,638	0	0	246,528
73 FSU Leon	1,700.14	1,795.25	6,432,345	0.9524	6,126,165	0	720,678	539,777
74 UF Lab School	1,155.00	1,215.16	4,353,894	0.9754	4,246,788	710	610,865	380,145
75 Fla Virtual School	30,091.07	30,646.25	109,804,901	1.0000	109,804,901	0	0	10,712,120
State	2,694,617.29	2,921,483.45	10,467,616,772		10,477,256,857	1,980,577	35,754,378	12,855,308

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Detail Summary Page 2

District	Safe Schools	0.748 Millage Compression	0.250 Millage Compression	Supplemental Academic Instruction	ESE Guaranteed Allocation	Reading Instruction
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	822,184	848,726	0	7,557,466	10,791,699	1,293,705
2 Baker	119,314	1,121,714	374,912	1,864,920	1,082,431	324,558
3 Bay	689,140	0	0	7,340,146	7,831,498	1,235,041
4 Bradford	121,793	480,545	0	990,338	1,218,844	252,134
5 Brevard	1,653,539	6,852,444	2,290,118	18,732,295	26,737,035	3,382,616
6 Broward	6,003,813	0	0	53,022,979	85,705,852	12,216,581
7 Calhoun	85,617	488,822	0	489,544	782,393	205,835
8 Charlotte	421,595	0	0	3,604,625	6,001,148	827,386
9 Citrus	379,128	0	0	3,381,359	6,589,963	760,285
10 Clay	598,558	6,213,192	2,076,777	9,651,640	11,451,884	1,700,928
11 Collier	735,505	0	0	8,498,998	19,282,618	2,130,218
12 Columbia	261,366	1,620,973	0	3,826,561	3,837,625	528,570
13 Miami-Dade	9,778,876	0	0	116,919,085	126,800,708	16,111,595
14 DeSoto	166,590	609,377	0	1,601,851	2,025,428	317,801
15 Dixie	110,187	386,160	129,069	456,254	535,365	198,899
16 Duval	3,400,088	8,065,255	0	28,923,593	44,230,529	5,909,831
17 Escambia	1,166,765	4,024,196	0	9,302,728	13,832,502	1,854,147
18 Flagler	287,464	0	0	2,728,485	5,270,769	663,966
19 Franklin	87,026	0	0	312,393	489,606	168,175
20 Gadsden	194,013	911,254	304,578	1,235,042	1,743,701	344,791
21 Gilchrist	90,311	442,338	0	570,871	976,026	224,940
22 Glades	88,729	156,713	0	305,244	537,076	181,112
23 Gulf	86,816	0	0	389,186	222,824	194,115
24 Hamilton	95,153	48,182	16,113	355,728	505,034	181,329
25 Hardee	148,680	775,054	0	1,149,802	1,836,647	334,377
26 Hendry	197,974	1,182,866	0	1,535,293	2,321,940	411,645
27 Hernando	514,909	1,950,920	0	5,171,000	8,817,047	1,097,917
28 Highlands	302,591	746,953	249,701	2,492,877	3,966,823	618,015
29 Hillsborough	3,741,188	23,577,794	0	39,146,783	73,796,200	9,087,221
30 Holmes	101,778	829,336	0	706,540	1,078,521	245,168
31 Indian River	438,728	0	0	3,522,562	5,178,277	907,318
32 Jackson	191,709	1,260,968	0	1,407,381	2,326,429	397,315
33 Jefferson	90,139	0	0	301,887	538,326	155,653
34 Lafayette	74,449	253,726	84,807	212,286	264,840	162,449
35 Lake	802,722	2,716,668	0	9,566,909	12,489,276	1,890,808
36 Lee	1,656,533	0	0	17,741,423	36,587,396	3,997,648
37 Leon	994,368	1,457,778	0	9,140,513	16,522,040	1,570,147
38 Levy	186,618	673,456	0	1,284,408	1,977,978	352,435
39 Liberty	73,795	336,967	0	302,340	508,166	177,062
40 Madison	117,696	457,705	0	717,882	1,210,958	218,522
41 Manatee	1,177,590	0	0	9,055,650	18,518,776	2,154,168
42 Marion	901,418	4,091,176	0	12,685,541	14,976,327	1,905,483
43 Martin	400,749	0	0	3,652,981	6,564,844	942,922
44 Monroe	337,122	0	0	1,740,526	2,911,587	486,400
45 Nassau	233,071	0	0	2,511,917	2,855,060	599,316
46 Okaloosa	588,433	283,913	0	8,409,629	11,115,019	1,415,451
47 Okeechobee	193,428	1,177,675	0	1,651,860	2,737,080	395,508
48 Orange	4,405,366	6,303,815	0	38,846,196	49,585,816	8,587,824
49 Osceola	1,080,271	7,834,911	0	12,039,064	14,991,430	2,605,609
50 Palm Beach	4,145,926	0	0	33,967,290	64,223,028	8,415,508
51 Pasco	1,416,023	7,606,537	0	17,875,132	27,092,348	3,063,278
52 Pinellas	3,081,379	0	0	20,692,967	42,172,916	4,655,584
53 Polk	1,979,472	15,906,865	0	22,523,508	33,486,145	4,331,615
54 Putnam	372,508	1,166,799	0	2,791,194	3,366,428	574,741
55 St. Johns	568,693	0	0	6,252,795	9,492,651	1,539,181
56 St. Lucie	798,606	3,299,705	1,102,943	9,302,819	15,425,885	1,849,518
57 Santa Rosa	371,613	3,334,512	0	7,680,238	8,228,574	1,192,743
58 Sarasota	1,115,639	0	0	8,288,475	20,832,290	1,978,508
59 Seminole	1,178,748	4,972,654	0	15,374,161	18,380,408	2,954,011
60 Sumter	177,807	0	0	1,529,114	2,675,610	441,707
61 Suwannee	163,736	998,142	333,612	1,260,960	470,797	361,374
62 Taylor	112,743	71,686	0	636,145	994,423	226,178
63 Union	89,201	610,758	204,142	500,979	547,939	207,715
64 Volusia	1,618,021	4,484,251	1,499,054	16,272,502	22,353,726	2,796,708
65 Wakulla	140,090	945,036	315,874	975,498	1,522,755	326,201
66 Walton	200,752	0	0	1,301,317	2,031,226	436,822
67 Washington	106,587	561,756	187,739	881,058	800,604	254,569
68 Washington Special	1,022	0	0	129,998	742,840	120,385
69 FAMU Lab School	66,672	23,414	0	295,165	20,501	137,355
70 FAU Palm Beach	68,534	0	0	231,493	91,997	150,341
71 FAU St Lucie	73,147	117,602	0	416,327	130,119	177,647
72 FSU Broward	67,710	0	0	141,712	156,303	146,158
73 FSU Leon	75,269	73,582	0	285,875	286,956	185,969
74 UF Lab School	71,226	36,544	0	297,070	264,902	164,197
75 Fla Virtual School	0	143,835	0	0	0	1,387,048
State	64,456,019	132,535,250	9,169,439	636,958,373	947,950,732	130,000,000

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Detail Summary Page 3

District	DJJ Supplemental Allocation -1-	Virtual Education Contribution -2-	Instructional Materials -3-	Student Transportation Allocation -4-	Teacher Lead -5-
1 Alachua	147,156	10,831	2,126,858	4,727,151	321,099
2 Baker	0	4,440	369,782	1,372,235	58,329
3 Bay	112,552	105,158	1,984,113	4,042,678	303,525
4 Bradford	0	9,947	244,037	695,697	38,042
5 Brevard	156,607	104,566	5,668,705	11,048,531	857,478
6 Broward	551,573	434,276	20,612,372	30,580,510	3,125,460
7 Calhoun	0	12,971	174,180	420,110	26,128
8 Charlotte	37,117	17,631	1,263,725	3,251,550	194,420
9 Citrus	109,455	51,161	1,145,211	3,809,137	181,681
10 Clay	0	307,351	2,706,041	6,614,236	427,438
11 Collier	138,258	3,947	3,387,898	7,150,498	517,873
12 Columbia	0	31,156	752,270	2,006,341	116,665
13 Miami-Dade	424,986	111,776	27,260,312	24,678,695	4,203,393
14 DeSoto	31,426	874	368,972	742,078	56,306
15 Dixie	0	4,569	157,017	564,608	24,099
16 Duval	362,272	397,441	9,802,325	17,054,175	1,519,183
17 Escambia	200,666	263,309	3,089,810	9,762,082	482,097
18 Flagler	0	119,013	992,794	3,734,914	154,418
19 Franklin	0	760	108,169	347,650	15,544
20 Gadsden	0	13,890	423,987	1,605,498	65,942
21 Gilchrist	0	7,484	200,453	557,857	30,006
22 Glades	25,030	1,518	114,273	204,614	18,207
23 Gulf	0	665	147,612	359,077	22,432
24 Hamilton	0	16,693	119,382	294,010	18,744
25 Hardee	0	4,521	397,977	960,690	61,438
26 Hendry	0	1,698	514,146	1,376,074	81,413
27 Hernando	0	231,959	1,747,473	4,449,214	271,076
28 Highlands	0	35,417	913,848	2,431,602	142,946
29 Hillsborough	568,143	355,142	15,096,228	34,919,721	2,360,614
30 Holmes	25,567	3,798	247,314	675,180	38,598
31 Indian River	0	19,144	1,354,465	3,752,005	212,325
32 Jackson	61,398	15,495	514,093	1,594,840	80,042
33 Jefferson	0	9,781	75,738	292,181	11,911
34 Lafayette	0	7,529	92,887	191,852	14,070
35 Lake	0	171,101	3,202,437	7,572,675	490,047
36 Lee	201,669	116,708	6,828,962	19,626,609	1,014,848
37 Leon	160,997	181,803	2,671,631	5,318,218	403,192
38 Levy	0	23,060	418,863	1,467,869	67,034
39 Liberty	201,765	5,000	111,126	278,226	17,131
40 Madison	148,112	11,343	198,700	507,376	31,093
41 Manatee	257,778	142,420	3,618,325	6,534,411	539,407
42 Marion	130,158	191,352	3,214,087	9,835,906	501,515
43 Martin	28,462	6,331	1,487,303	3,443,282	216,747
44 Monroe	7,579	0	624,614	1,172,583	97,156
45 Nassau	0	21,563	859,966	2,726,795	132,682
46 Okaloosa	445,329	94,953	2,258,158	5,573,675	352,181
47 Okeechobee	181,322	0	493,159	1,590,673	78,110
48 Orange	491,992	255,025	14,787,070	24,516,691	2,193,576
49 Osceola	145,542	166,668	4,618,551	9,776,384	667,237
50 Palm Beach	274,597	251,773	13,856,931	24,403,843	2,122,431
51 Pasco	211,100	325,549	4,989,165	14,858,274	784,737
52 Pinellas	554,429	155,479	7,897,397	13,537,163	1,212,609
53 Polk	361,668	387,936	7,351,775	20,801,682	1,142,512
54 Putnam	0	35,621	834,587	2,393,719	129,480
55 St. Johns	206,168	125,228	2,609,302	7,680,470	385,285
56 St. Lucie	98,035	64,197	3,224,007	9,402,342	474,915
57 Santa Rosa	25,350	142,070	2,099,633	5,508,321	306,123
58 Sarasota	20,454	72,901	3,150,222	6,119,159	492,699
59 Seminole	0	393,380	4,776,580	10,547,179	762,646
60 Sumter	0	17,913	599,413	1,113,895	91,642
61 Suwannee	0	8,303	462,568	1,419,907	71,619
62 Taylor	0	14,988	210,055	660,659	32,345
63 Union	25,191	1,567	164,831	479,468	26,282
64 Volusia	238,518	198,796	4,723,507	10,493,506	736,023
65 Wakulla	0	5,868	383,256	1,965,798	60,682
66 Walton	45,084	9,512	607,093	1,847,984	90,939
67 Washington	0	10,191	267,430	822,302	40,646
68 Washington Special	117,141	0	11,053	0	1,649
69 FAMU Lab School	0	0	44,061	0	6,476
70 FAU Palm Beach	0	0	106,699	0	9,480
71 FAU St Lucie	0	0	106,403	0	16,926
72 FSU Broward	0	0	50,740	0	8,152
73 FSU Leon	0	0	130,919	0	20,351
74 UF Lab School	0	150	97,580	0	13,826
75 Fla Virtual School	0	31,082,270	3,343,287	0	0
State	7,530,646	37,406,930	211,665,913	420,264,335	31,895,373

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Detail Summary Page 4

District	Gross State & Local FEFP	Required Local Effort	Net State FEFP	Class Size Reduction Allocation	District Lottery & School Recognition Allocation	Total State Funding
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	130,394,351	64,481,308	65,913,043	28,951,388	1,496,784	96,361,215
2 Baker	25,329,714	4,577,853	20,751,861	5,298,122	206,450	26,256,433
3 Bay	120,409,940	74,812,451	45,597,489	27,951,912	1,427,727	74,977,128
4 Bradford	16,674,390	5,050,032	11,624,358	3,517,311	178,250	15,319,919
5 Brevard	359,549,072	146,947,843	212,601,229	80,733,797	4,987,099	298,322,125
6 Broward	1,256,878,548	650,418,522	606,460,026	299,799,671	14,424,231	920,683,928
7 Calhoun	11,749,415	2,258,499	9,490,916	2,311,088	185,515	11,987,519
8 Charlotte	77,113,340	64,955,819	12,157,521	17,540,988	695,818	30,394,327
9 Citrus	73,126,218	50,032,768	23,093,450	15,863,721	967,868	39,925,039
10 Clay	178,647,826	48,895,737	129,752,089	38,763,811	2,461,959	170,977,859
11 Collier	215,802,170	194,221,010	21,581,160	50,043,002	1,641,498	73,265,660
12 Columbia	49,731,294	13,357,280	36,374,014	10,508,735	613,688	47,496,437
13 Miami-Dade	1,707,137,519	979,329,182	727,808,337	397,517,801	19,245,591	1,144,571,729
14 DeSoto	24,037,382	7,895,529	16,141,853	5,169,864	47,855	21,359,572
15 Dixie	10,574,453	2,527,963	8,046,490	2,148,604	167,975	10,363,069
16 Duval	619,882,460	268,077,702	351,804,758	145,228,852	5,075,402	502,109,012
17 Escambia	194,103,844	80,604,647	113,499,197	43,547,769	2,148,515	159,195,481
18 Flagler	62,369,220	39,492,745	22,876,475	13,632,394	779,805	37,288,674
19 Franklin	6,119,493	5,507,710	611,783	1,359,973	0	1,971,756
20 Gadsden	28,350,855	7,597,779	20,753,076	5,926,750	322,721	27,002,547
21 Gilchrist	13,962,883	3,564,513	10,398,370	2,798,519	153,339	13,350,228
22 Glades	8,043,901	2,832,756	5,211,145	1,709,529	69,916	6,990,590
23 Gulf	9,053,073	7,134,185	1,918,888	1,969,663	92,039	3,980,590
24 Hamilton	8,121,837	4,067,575	4,054,262	1,690,374	105,976	5,850,612
25 Hardee	25,084,650	8,039,765	17,044,885	5,615,850	287,153	22,947,888
26 Hendry	34,690,853	9,169,042	25,521,811	7,547,833	168,997	33,238,641
27 Hernando	109,098,260	44,256,638	64,841,622	24,357,938	583,856	89,783,416
28 Highlands	57,309,788	25,404,983	31,904,805	12,709,436	457,307	45,071,548
29 Hillsborough	977,143,469	370,934,568	606,208,901	223,283,246	8,076,591	837,568,738
30 Holmes	16,953,609	2,543,906	14,409,703	3,274,882	133,877	17,818,462
31 Indian River	83,778,786	71,743,155	12,035,631	19,684,520	724,902	32,445,053
32 Jackson	34,647,701	8,615,447	26,032,254	7,086,625	474,776	33,593,655
33 Jefferson	5,487,257	3,361,948	2,125,309	1,040,041	0	3,165,350
34 Lafayette	6,071,861	1,234,013	4,837,848	1,206,512	51,640	6,096,000
35 Lake	192,192,837	83,660,226	108,532,611	44,500,313	1,899,564	154,932,488
36 Lee	422,927,313	288,607,709	134,319,604	96,927,305	4,668,852	235,915,761
37 Leon	164,031,012	79,089,668	84,941,344	36,290,723	1,460,062	122,692,129
38 Levy	29,217,654	9,321,855	19,895,799	5,901,013	194,610	25,991,422
39 Liberty	8,095,114	1,328,229	6,766,885	1,349,600	105,432	8,221,917
40 Madison	13,347,831	3,710,241	9,637,590	2,481,665	86,494	12,205,749
41 Manatee	218,022,268	132,364,983	85,657,285	50,994,950	2,028,028	138,680,263
42 Marion	202,989,942	81,763,782	121,226,160	44,428,991	2,003,921	167,659,072
43 Martin	88,210,988	79,392,288	8,818,700	20,344,580	1,022,363	30,185,643
44 Monroe	39,437,345	35,498,972	3,938,373	9,266,635	434,301	13,639,309
45 Nassau	53,315,794	36,076,999	17,238,795	12,033,546	781,338	30,053,679
46 Okaloosa	142,793,477	73,915,083	68,878,394	31,732,112	1,965,125	102,575,631
47 Okeechobee	33,260,737	9,159,661	24,101,076	6,925,933	363,404	31,390,413
48 Orange	881,359,196	427,841,870	453,517,326	211,559,396	8,551,579	673,628,301
49 Osceola	268,918,445	85,431,934	183,486,511	61,892,656	3,545,674	248,924,841
50 Palm Beach	868,172,548	670,922,897	197,249,651	205,099,101	8,888,725	411,237,477
51 Pasco	332,813,876	111,944,306	220,869,570	73,018,949	3,438,767	297,327,286
52 Pinellas	486,980,836	323,770,145	163,210,691	112,134,000	5,067,913	280,412,604
53 Polk	472,257,210	133,651,983	338,605,227	105,757,045	3,275,847	447,638,119
54 Putnam	53,474,511	19,799,814	33,674,697	11,724,357	420,340	45,819,394
55 St. Johns	151,797,070	102,041,566	49,755,504	34,564,016	2,018,592	86,338,112
56 St. Lucie	194,768,905	79,849,721	114,919,184	43,386,167	2,038,565	160,343,916
57 Santa Rosa	121,921,422	44,903,527	77,017,895	26,747,539	1,368,986	105,134,420
58 Sarasota	202,930,925	182,652,978	20,277,947	46,248,958	2,142,852	68,669,757
59 Seminole	304,557,351	131,144,938	173,412,413	69,066,551	3,705,276	246,184,240
60 Sumter	34,928,102	31,432,028	3,496,074	8,229,548	470,202	12,195,824
61 Suwannee	28,322,407	8,069,542	20,252,865	6,233,012	350,249	26,836,126
62 Taylor	13,359,060	6,466,798	6,892,262	2,829,353	62,354	9,783,969
63 Union	11,624,830	1,390,591	10,234,239	2,299,639	184,924	12,718,802
64 Volusia	296,903,342	131,008,973	165,894,369	66,188,385	2,221,382	234,304,136
65 Wakulla	25,365,422	6,684,404	18,681,018	5,409,087	250,926	24,341,031
66 Walton	34,350,871	30,912,265	3,438,606	8,126,514	486,964	12,052,084
67 Washington	17,436,218	5,047,181	12,389,037	3,530,291	147,105	16,066,433
68 Washington Special	1,597,061	0	1,597,061	0	0	1,597,061
69 FAMU Lab School	2,998,755	0	2,998,755	568,376	0	3,567,131
70 FAU Palm Beach	4,121,644	0	4,121,644	871,762	57,682	5,051,088
71 FAU St Lucie	6,838,433	0	6,838,433	1,632,556	122,067	8,593,056
72 FSU Broward	3,506,941	0	3,506,941	883,028	55,845	4,445,814
73 FSU Leon	8,445,541	0	8,445,541	1,674,701	144,557	10,264,799
74 UF Lab School	6,184,003	0	6,184,003	1,145,603	96,890	7,426,496
75 Fla Virtual School	156,473,461	0	156,473,461	0	0	156,473,461
State	13,157,680,130	6,722,802,030	6,434,878,100	2,983,788,477	134,582,877	9,553,249,454

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Detail Summary Page 5

District	0.748				
	Required Local Effort	Discretionary Local Effort	Total Local Funding	Total State Funding	Total Funding
	-1-	-2-	-3-	-4-	-5-
1 Alachua	64,481,308	8,828,852	73,310,160	96,361,215	169,671,375
2 Baker	4,577,853	636,238	5,214,091	26,256,433	31,470,524
3 Bay	74,812,451	10,610,488	85,422,939	74,977,128	160,400,067
4 Bradford	5,050,032	665,977	5,716,009	15,319,919	21,035,928
5 Brevard	146,947,843	18,990,495	165,938,338	298,322,125	464,260,463
6 Broward	650,418,522	94,523,616	744,942,138	920,683,928	1,665,626,066
7 Calhoun	2,258,499	298,631	2,557,130	11,987,519	14,544,649
8 Charlotte	64,955,819	9,179,473	74,135,292	30,394,327	104,529,619
9 Citrus	50,032,768	7,117,632	57,150,400	39,925,039	97,075,439
10 Clay	48,895,737	6,669,222	55,564,959	170,977,859	226,542,818
11 Collier	194,221,010	41,890,806	236,111,816	73,265,660	309,377,476
12 Columbia	13,357,280	1,895,153	15,252,433	47,496,437	62,748,870
13 Miami-Dade	979,329,182	84,151,351	1,063,480,533	1,144,571,729	2,208,052,262
14 DeSoto	7,895,529	1,087,635	8,983,164	21,359,572	30,342,736
15 Dixie	2,527,963	340,154	2,868,117	10,363,069	13,231,186
16 Duval	268,077,702	37,720,489	305,798,191	502,109,012	807,907,203
17 Escambia	80,604,647	10,505,711	91,110,358	159,195,481	250,305,839
18 Flagler	39,492,745	5,261,010	44,753,755	37,288,674	82,042,429
19 Franklin	5,507,710	1,402,235	6,909,945	1,971,756	8,881,701
20 Gadsden	7,597,779	1,076,148	8,673,927	27,002,547	35,676,474
21 Gilchrist	3,564,513	462,009	4,026,522	13,350,228	17,376,750
22 Glades	2,832,756	392,026	3,224,782	6,990,590	10,215,372
23 Gulf	7,134,185	1,071,130	8,205,315	3,980,590	12,185,905
24 Hamilton	4,067,575	516,737	4,584,312	5,850,612	10,434,924
25 Hardee	8,039,765	1,076,574	9,116,339	22,947,888	32,064,227
26 Hendry	9,169,042	1,270,788	10,439,830	33,238,641	43,678,471
27 Hernando	44,256,638	6,219,043	50,475,681	89,783,416	140,259,097
28 Highlands	25,404,983	3,561,268	28,966,251	45,071,548	74,037,799
29 Hillsborough	370,934,568	47,567,128	418,501,696	837,568,738	1,256,070,434
30 Holmes	2,543,906	333,949	2,877,855	17,818,462	20,696,317
31 Indian River	71,743,155	9,572,579	81,315,734	32,445,053	113,760,787
32 Jackson	8,615,447	1,151,394	9,766,841	33,593,655	43,360,496
33 Jefferson	3,361,948	448,580	3,810,528	3,165,350	6,975,878
34 Lafayette	1,234,013	170,334	1,404,347	6,096,000	7,500,347
35 Lake	83,660,226	12,052,744	95,712,970	154,932,488	250,645,458
36 Lee	288,607,709	39,888,870	328,496,579	235,915,761	564,412,340
37 Leon	79,089,668	10,693,975	89,783,643	122,692,129	212,475,772
38 Levy	9,321,855	1,346,870	10,668,725	25,991,422	36,660,147
39 Liberty	1,328,229	179,335	1,507,564	8,221,917	9,729,481
40 Madison	3,710,241	479,402	4,189,643	12,205,749	16,395,392
41 Manatee	132,364,983	18,050,867	150,415,850	138,680,263	289,096,113
42 Marion	81,763,782	11,023,668	92,787,450	167,659,072	260,446,522
43 Martin	79,392,288	12,621,771	92,014,059	30,185,643	122,199,702
44 Monroe	35,498,972	13,589,166	49,088,138	13,639,309	62,727,447
45 Nassau	36,076,999	4,898,456	40,975,455	30,053,679	71,029,134
46 Okaloosa	73,915,083	10,330,434	84,245,517	102,575,631	186,821,148
47 Okeechobee	9,159,661	1,176,412	10,336,073	31,390,413	41,726,486
48 Orange	427,841,870	59,806,713	487,648,583	673,628,301	1,161,276,884
49 Osceola	85,431,934	12,274,892	97,706,826	248,924,841	346,631,667
50 Palm Beach	670,922,897	84,930,074	755,852,971	411,237,477	1,167,090,448
51 Pasco	111,944,306	16,044,135	127,988,441	297,327,286	425,315,727
52 Pinellas	323,770,145	42,132,928	365,903,073	280,412,604	646,315,677
53 Polk	133,651,983	18,526,998	152,178,981	447,638,119	599,817,100
54 Putnam	19,799,814	2,735,549	22,535,363	45,819,394	68,354,757
55 St. Johns	102,041,566	13,610,394	115,651,960	86,338,112	201,990,072
56 St. Lucie	79,849,721	11,013,755	90,863,476	160,343,916	251,207,392
57 Santa Rosa	44,903,527	5,891,570	50,795,097	105,134,420	155,929,517
58 Sarasota	182,652,978	29,798,130	212,451,108	68,669,757	281,120,865
59 Seminole	131,144,938	18,012,562	149,157,500	246,184,240	395,341,740
60 Sumter	31,432,028	5,407,350	36,839,378	12,195,824	49,035,202
61 Suwannee	8,069,542	1,160,326	9,229,868	26,836,126	36,065,994
62 Taylor	6,466,798	903,130	7,369,928	9,783,969	17,153,897
63 Union	1,390,591	181,339	1,571,930	12,718,802	14,290,732
64 Volusia	131,008,973	17,698,160	148,707,133	234,304,136	383,011,269
65 Wakulla	6,684,404	883,849	7,568,253	24,341,031	31,909,284
66 Walton	30,912,265	7,959,509	38,871,774	12,052,084	50,923,858
67 Washington	5,047,181	663,263	5,710,444	16,066,433	21,776,877
68 Washington Special	0	0	0	1,597,061	1,597,061
69 FAMU Lab School	0	0	0	3,567,131	3,567,131
70 FAU Palm Beach	0	0	0	5,051,088	5,051,088
71 FAU St Lucie	0	0	0	8,593,056	8,593,056
72 FSU Broward	0	0	0	4,445,814	4,445,814
73 FSU Leon	0	0	0	10,264,799	10,264,799
74 UF Lab School	0	0	0	7,426,496	7,426,496
75 Fla Virtual School	0	0	0	156,473,461	156,473,461
State	6,722,802,030	902,631,451	7,625,433,481	9,553,249,454	17,178,682,935

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

K-12 Unweighted FTE Summary

District	Basic Programs 101-113	ESOL Program 130	Exceptional Student Programs 254 & 255	Career Education Programs 300	Group 2 130-300	Total Unweighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	25,960.01	353.93	119.68	390.85	864.46	26,824.47
2 Baker	4,520.85	5.22	21.42	325.29	351.93	4,872.78
3 Bay	23,941.76	323.31	501.01	590.27	1,414.59	25,356.35
4 Bradford	3,078.61	1.02	20.94	77.43	99.39	3,178.00
5 Brevard	67,406.97	1,464.78	980.63	1,780.95	4,226.36	71,633.33
6 Broward	232,166.49	19,162.22	2,840.20	6,930.72	28,933.14	261,099.63
7 Calhoun	2,116.54	7.47	26.78	31.94	66.19	2,182.73
8 Charlotte	15,338.73	171.56	157.61	573.90	903.07	16,241.80
9 Citrus	14,339.48	93.66	142.77	601.65	838.08	15,177.56
10 Clay	34,071.13	348.87	280.00	1,008.00	1,636.87	35,708.00
11 Collier	37,377.78	4,900.48	385.80	598.81	5,885.09	43,262.87
12 Columbia	9,333.77	51.62	48.85	311.87	412.34	9,746.11
13 Miami-Dade	291,017.34	48,660.02	2,550.67	8,921.64	60,132.33	351,149.67
14 DeSoto	4,090.34	459.07	6.68	147.71	613.46	4,703.80
15 Dixie	1,970.69	0.00	14.97	27.58	42.55	2,013.24
16 Duval	120,728.66	3,378.60	1,141.65	1,663.05	6,183.30	126,911.96
17 Escambia	38,430.20	283.55	355.17	1,205.26	1,843.98	40,274.18
18 Flagler	12,117.94	220.76	68.90	492.40	782.06	12,900.00
19 Franklin	1,258.35	9.18	5.74	25.28	40.20	1,298.55
20 Gadsden	5,107.78	249.16	16.39	135.40	400.95	5,508.73
21 Gilchrist	2,353.85	26.33	58.07	68.48	152.88	2,506.73
22 Glades	1,401.78	74.35	8.68	36.23	119.26	1,521.04
23 Gulf	1,834.00	0.00	31.00	8.98	39.98	1,873.98
24 Hamilton	1,446.09	62.80	23.61	33.37	119.78	1,565.87
25 Hardee	4,565.33	418.50	21.19	127.45	567.14	5,132.47
26 Hendry	5,865.43	634.77	23.04	277.97	935.78	6,801.21
27 Hernando	21,188.93	422.91	187.79	845.99	1,456.69	22,645.62
28 Highlands	11,152.11	497.14	50.43	242.01	789.58	11,941.69
29 Hillsborough	174,797.74	15,265.80	1,398.28	5,742.88	22,406.96	197,204.70
30 Holmes	3,166.77	0.00	6.83	50.88	57.71	3,224.48
31 Indian River	16,109.41	925.00	143.14	560.03	1,628.17	17,737.58
32 Jackson	6,223.04	45.11	113.16	305.34	463.61	6,686.65
33 Jefferson	966.26	2.65	1.01	25.12	28.78	995.04
34 Lafayette	1,089.91	40.09	1.00	44.42	85.51	1,175.42
35 Lake	37,972.98	1,135.81	270.04	1,559.50	2,965.35	40,938.33
36 Lee	77,835.93	3,780.13	711.23	2,452.71	6,944.07	84,780.00
37 Leon	32,459.37	342.14	390.23	490.75	1,223.12	33,682.49
38 Levy	5,401.25	103.67	13.89	81.19	198.75	5,600.00
39 Liberty	1,343.91	4.76	48.30	34.13	87.19	1,431.10
40 Madison	2,427.10	4.83	0.11	165.46	170.40	2,597.50
41 Manatee	40,556.28	3,050.05	379.75	1,075.72	4,505.52	45,061.80
42 Marion	39,350.19	989.73	225.50	1,330.90	2,546.13	41,896.32
43 Martin	16,014.00	1,373.33	250.30	469.35	2,092.98	18,106.98
44 Monroe	7,459.68	471.93	47.11	137.67	656.71	8,116.39
45 Nassau	10,665.37	61.48	57.24	300.10	418.82	11,084.19
46 Okaloosa	27,756.74	480.48	277.83	905.98	1,664.29	29,421.03
47 Okeechobee	5,606.71	671.50	31.02	216.01	918.53	6,525.24
48 Orange	156,688.84	20,067.79	2,890.33	3,603.47	26,561.59	183,250.43
49 Osceola	46,298.10	7,708.81	561.77	1,172.01	9,442.59	55,740.69
50 Palm Beach	155,627.47	15,114.44	1,529.72	5,035.36	21,679.52	177,306.99
51 Pasco	61,361.60	1,877.63	894.71	1,422.70	4,195.04	65,556.64
52 Pinellas	93,798.59	3,456.33	951.04	3,094.88	7,502.25	101,300.84
53 Polk	84,152.00	7,686.67	627.98	2,978.36	11,293.01	95,445.01
54 Putnam	10,051.72	462.02	35.90	267.07	764.99	10,816.71
55 St. Johns	30,994.48	164.05	238.73	789.27	1,192.05	32,186.53
56 St. Lucie	35,771.97	2,325.60	165.24	1,411.41	3,902.25	39,674.22
57 Santa Rosa	24,638.67	132.53	204.72	597.45	934.70	25,573.37
58 Sarasota	37,734.66	1,782.54	541.24	1,101.47	3,425.25	41,159.91
59 Seminole	59,812.92	1,717.97	377.25	1,803.00	3,898.22	63,711.14
60 Sumter	7,057.68	224.56	45.05	328.41	598.02	7,655.70
61 Suwannee	5,588.26	185.94	6.25	202.54	394.73	5,982.99
62 Taylor	2,666.41	0.00	11.54	24.11	35.65	2,702.06
63 Union	2,121.61	0.00	7.98	65.96	73.94	2,195.55
64 Volusia	56,408.03	2,271.80	710.15	2,097.07	5,079.02	61,487.05
65 Wakulla	4,936.19	7.80	32.01	93.39	133.20	5,069.39
66 Walton	7,332.74	188.72	6.08	69.44	264.24	7,596.98
67 Washington	3,249.36	20.32	27.37	98.48	146.17	3,395.53
68 Washington Special	123.08	0.30	0.00	14.38	14.68	137.76
69 FAMU Lab School	533.27	0.00	0.00	7.73	7.73	541.00
70 FAU Palm Beach	784.00	8.00	0.00	0.00	8.00	792.00
71 FAU St Lucie	1,370.00	28.00	16.00	0.00	44.00	1,414.00
72 FSU Broward	672.75	7.48	0.75	0.00	8.23	680.98
73 FSU Leon	1,675.86	10.98	0.00	13.30	24.28	1,700.14
74 UF Lab School	1,150.60	0.00	0.00	4.40	4.40	1,155.00
75 Fla Virtual School	30,091.07	0.00	0.00	0.00	0.00	30,091.07
State	2,424,075.51	176,480.05	24,337.45	69,724.28	270,541.78	2,694,617.29

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

K-12 Unweighted FTE Detail - Basic Programs

District	With ESE Services						Total Basic Education Grades PreK-3 101 & 111	Total Basic Education Grades 4-8 102 & 112	Total Basic Education Grades 9-12 103 & 113	Basic Education Grades K-12 Group 1 101-113
	Basic Education Grades PreK-3 101	Basic Education Grades 4-8 102	Basic Education Grades 9-12 103	Basic Education Grades K-3 111	Basic Education Grades 4-8 112	Basic Education Grades 9-12 113				
	-1-	-2-	-3-	-4-	-5-	-6-				
1 Alachua	6,733.16	6,293.02	5,829.50	1,988.84	3,599.90	1,515.59	8,722.00	9,892.92	7,345.09	25,960.01
2 Baker	1,407.58	1,712.89	813.39	227.47	196.37	163.15	1,635.05	1,909.26	976.54	4,520.85
3 Bay	6,776.98	7,705.48	5,441.28	1,479.62	1,690.90	847.50	8,256.60	9,396.38	6,288.78	23,941.76
4 Bradford	971.95	892.78	485.33	203.92	331.62	193.01	1,175.87	1,224.40	678.34	3,078.61
5 Brevard	16,522.62	19,677.15	15,268.63	4,531.86	6,929.88	4,476.83	21,054.48	26,607.03	19,745.46	67,406.97
6 Broward	57,361.97	75,686.77	57,474.85	11,324.79	18,695.95	11,622.16	68,686.76	94,382.72	69,097.01	232,166.49
7 Calhoun	549.91	626.39	400.89	229.66	172.96	136.73	779.57	799.35	537.62	2,116.54
8 Charlotte	3,628.06	4,707.50	4,028.88	840.79	1,240.64	892.86	4,468.85	5,948.14	4,921.74	15,338.73
9 Citrus	3,942.46	4,456.04	3,522.30	664.95	1,111.58	642.15	4,607.41	5,567.62	4,164.45	14,339.48
10 Clay	7,629.24	9,912.05	8,540.47	2,675.70	3,690.39	1,623.28	10,304.94	13,602.44	10,163.75	34,071.13
11 Collier	8,217.16	11,864.19	8,979.66	1,967.08	3,735.30	2,614.49	10,184.24	15,599.49	11,594.05	37,377.78
12 Columbia	2,797.64	3,046.37	1,724.95	608.99	747.55	408.27	3,406.63	3,793.92	2,133.22	9,333.77
13 Miami-Dade	63,941.88	90,096.10	63,291.17	16,880.19	33,165.89	23,642.11	80,822.07	123,261.99	86,933.28	291,017.34
14 DeSoto	1,090.31	1,414.47	768.50	320.47	317.07	179.52	1,410.78	1,731.54	948.02	4,090.34
15 Dixie	481.68	571.47	377.89	274.48	166.02	99.15	756.16	737.49	477.04	1,970.69
16 Duval	35,871.02	37,099.74	26,386.32	6,456.89	9,144.38	5,770.31	42,327.91	46,244.12	32,156.63	120,728.66
17 Escambia	10,952.27	11,779.40	7,418.14	2,768.71	3,303.67	2,208.01	13,720.98	15,083.07	9,626.15	38,430.20
18 Flagler	3,401.47	4,050.69	2,817.23	536.00	750.80	561.75	3,937.47	4,801.49	3,378.98	12,117.94
19 Franklin	389.31	399.36	230.20	81.12	92.03	66.33	470.43	491.39	296.53	1,258.35
20 Gadsden	1,604.45	1,800.00	905.00	291.97	300.98	205.38	1,896.42	2,100.98	1,110.38	5,107.78
21 Gilchrist	615.71	672.29	429.04	159.66	271.20	205.95	775.37	943.49	634.99	2,353.85
22 Glades	449.34	537.26	138.85	120.42	95.57	60.34	569.76	632.83	199.19	1,401.78
23 Gulf	470.00	604.00	430.00	69.00	136.00	125.00	539.00	740.00	555.00	1,834.00
24 Hamilton	423.96	540.49	274.65	106.25	68.54	32.20	530.21	609.03	306.85	1,446.09
25 Hardee	1,344.01	1,625.02	892.18	173.89	306.86	223.37	1,517.90	1,931.88	1,115.55	4,565.33
26 Hendry	1,518.02	2,006.68	1,311.57	340.50	437.68	250.98	1,858.52	2,444.36	1,562.55	5,865.43
27 Hernando	5,765.20	7,266.29	4,917.90	992.05	1,267.48	980.01	6,757.25	8,533.77	5,897.91	21,188.93
28 Highlands	3,161.58	3,750.01	2,405.26	460.43	782.62	592.21	3,622.01	4,532.63	2,997.47	11,152.11
29 Hillsborough	42,501.24	54,614.47	40,284.05	12,648.71	17,562.54	7,186.73	55,149.95	72,177.01	47,470.78	174,797.74
30 Holmes	933.86	1,079.65	725.71	157.93	171.58	98.04	1,091.79	1,251.23	823.75	3,166.77
31 Indian River	4,150.00	5,251.00	3,759.36	739.00	1,261.00	949.05	4,889.00	6,512.00	4,708.41	16,109.41
32 Jackson	1,784.32	2,150.56	1,255.01	408.16	402.07	222.92	2,192.48	2,552.63	1,477.93	6,223.04
33 Jefferson	315.01	317.87	156.00	71.15	68.24	37.99	386.16	386.11	193.99	966.26
34 Lafayette	317.02	386.56	226.51	80.09	50.05	29.68	397.11	436.61	256.19	1,089.91
35 Lake	10,887.48	13,073.30	8,298.81	1,647.03	2,361.01	1,705.35	12,534.51	15,434.31	10,004.16	37,972.98
36 Lee	20,716.14	23,908.75	16,416.96	4,561.28	7,220.79	5,012.01	25,277.42	31,129.54	21,428.97	77,835.93
37 Leon	8,960.32	10,006.64	7,143.69	2,496.74	2,392.79	1,459.19	11,457.06	12,399.43	8,602.88	32,459.37
38 Levy	1,419.02	1,469.90	1,017.25	438.84	647.85	408.39	1,857.86	2,117.75	1,425.64	5,401.25
39 Liberty	382.10	435.33	302.89	74.82	66.02	82.75	456.92	501.35	385.64	1,343.91
40 Madison	654.12	689.43	498.17	245.82	191.12	148.44	899.94	880.55	646.61	2,427.10
41 Manatee	9,869.15	12,590.10	8,427.48	2,909.85	4,316.55	2,443.15	12,779.00	16,906.65	10,870.63	40,556.28
42 Marion	10,218.42	12,152.88	8,808.59	2,326.38	3,556.06	2,287.86	12,544.80	15,708.94	11,096.45	39,350.19
43 Martin	3,537.17	4,790.34	4,495.32	985.06	1,490.70	715.41	4,522.23	6,281.04	5,213.73	16,014.00
44 Monroe	2,041.23	2,239.69	1,486.38	399.95	665.56	526.87	2,441.18	2,905.25	2,113.25	7,459.68
45 Nassau	2,715.67	3,539.34	2,589.99	614.17	759.45	446.75	3,329.84	4,298.79	3,036.74	10,665.37
46 Okaloosa	7,695.38	8,706.47	6,235.98	1,504.41	2,109.54	1,504.96	9,199.79	10,816.01	7,740.94	27,756.74
47 Okeechobee	1,283.39	1,705.45	1,128.80	395.15	626.04	467.88	1,678.54	2,331.49	1,596.68	5,606.71
48 Orange	39,511.54	49,220.61	36,821.13	6,559.23	14,039.27	10,537.06	46,070.77	63,259.88	47,358.19	156,688.84
49 Osceola	10,912.73	15,852.40	12,018.78	1,859.52	3,217.99	2,436.68	12,772.25	19,070.39	14,455.46	46,298.10
50 Palm Beach	35,294.23	47,450.98	39,244.81	11,105.84	15,383.11	7,148.50	46,400.07	62,834.09	46,933.31	155,627.47
51 Pasco	16,268.48	19,348.63	13,521.08	2,724.71	5,488.68	4,010.02	18,993.19	24,837.31	17,531.10	61,361.60
52 Pinellas	23,635.92	28,009.96	23,926.86	5,680.51	8,886.20	3,659.14	29,316.43	36,896.16	27,586.00	93,798.59
53 Polk	23,205.64	28,133.51	18,571.25	3,662.92	5,850.41	4,728.27	26,868.56	33,983.92	23,299.52	84,152.00
54 Putnam	2,845.52	3,096.80	1,866.32	713.75	921.37	607.96	3,559.27	4,018.17	2,474.28	10,051.72
55 St. Johns	7,757.71	9,357.35	8,091.82	1,621.82	3,013.48	1,152.30	9,379.53	12,370.83	9,244.12	30,994.48
56 St. Lucie	9,954.82	12,100.32	8,332.43	1,370.03	2,396.35	1,618.02	11,324.85	14,498.67	9,950.45	35,771.97
57 Santa Rosa	6,388.49	8,204.10	6,414.08	1,284.00	1,690.00	658.00	7,672.49	9,894.10	7,072.08	24,638.67
58 Sarasota	8,980.87	10,607.41	8,268.11	2,489.93	4,797.65	2,590.69	11,470.80	15,405.06	10,858.80	37,734.66
59 Seminole	14,803.25	18,769.12	14,944.66	2,786.44	5,227.05	3,282.40	17,589.69	23,996.17	18,227.06	59,812.92
60 Sumter	1,970.66	2,431.57	1,483.51	410.01	433.23	328.70	2,380.67	2,864.80	1,812.21	7,057.68
61 Suwannee	1,614.20	1,996.98	1,122.29	260.57	380.10	214.12	1,874.77	2,377.08	1,336.41	5,588.26
62 Taylor	794.41	873.74	570.35	198.72	129.82	99.37	993.13	1,003.56	669.72	2,666.41
63 Union	579.22	708.66	436.41	112.68	187.33	97.31	691.90	895.99	533.72	2,121.61
64 Volusia	14,274.14	17,870.91	12,436.81	3,043.54	4,892.56	3,890.07	17,317.68	22,763.47	16,326.88	56,408.03
65 Wakulla	1,299.82	1,714.54	843.80	564.15	271.13	242.75	1,863.97	1,985.67	1,086.55	4,936.19
66 Walton	2,273.13	2,538.31	1,618.31	271.25	349.58	282.16	2,544.38	2,887.89	1,900.47	7,332.74
67 Washington	877.65	1,001.66	708.62	214.25	298.65	148.53	1,091.90	1,300.31	857.15	3,249.36
68 Washington Special	0.00	13.97	52.20	0.00	10.25	46.66	0.00	24.22	98.86	123.08
69 FAMU Lab School	180.50	197.00	141.27	4.50	9.00	1.00	185.00	206.00	142.27	533.27
70 FAU Palm Beach	188.00	293.00	245.00	21.00	36.00	1.00	209.00	329.00	246.00	784.00
71 FAU St Lucie	505.00	730.00	0.00	44.00	89.00	2.00	549.00	819.00	2.00	1,370.00
72 FSU Broward	348.33	200.66	0.00	71.36	52.40	0.00	419.69	253.06	0.00	672.75
73 FSU Leon	332.70	579.86	560.82	32.54	90.69	79.25	365.24	670.55	640.07	1,675.86
74 UF Lab School	202.00	385.00	430.13	14.00	77.00	42.47	216.00	462.00	472.60	1,150.60
75 Fla Virtual School	965.47	7,014.57	22,111.03	0.00	0.00	0.00	965.47	7,014.57	22,111.03	30,091.07
State	604,364.41	758,603.25	573,642.76	136,601.51	216,887.09	133,976.49	740,965.92	975,490.34	707,619.25	2,424,075.51

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

K-12 Unweighted FTE Detail - Group 2 Programs

District	ESOL/ Intensive English 130	ESE Support Level IV 254	ESE Support Level V 255	ESE Support Levels I - V 254, & 255	Career Education Grades 9-12 300	Group 2 130-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	353.93	90.78	28.90	119.68	390.85	864.46
2 Baker	5.22	19.63	1.79	21.42	325.29	351.93
3 Bay	323.31	427.81	73.20	501.01	590.27	1,414.59
4 Bradford	1.02	19.99	0.95	20.94	77.43	99.39
5 Brevard	1,464.78	845.40	135.23	980.63	1,780.95	4,226.36
6 Broward	19,162.22	2,315.92	524.28	2,840.20	6,930.72	28,933.14
7 Calhoun	7.47	24.39	2.39	26.78	31.94	66.19
8 Charlotte	171.56	146.36	11.25	157.61	573.90	903.07
9 Citrus	93.66	130.64	12.13	142.77	601.65	838.08
10 Clay	348.87	225.00	55.00	280.00	1,008.00	1,636.87
11 Collier	4,900.48	267.23	118.57	385.80	598.81	5,885.09
12 Columbia	51.62	39.75	9.10	48.85	311.87	412.34
13 Miami-Dade	48,660.02	2,224.07	326.60	2,550.67	8,921.64	60,132.33
14 DeSoto	459.07	4.38	2.30	6.68	147.71	613.46
15 Dixie	0.00	10.61	4.36	14.97	27.58	42.55
16 Duval	3,378.60	799.72	341.93	1,141.65	1,663.05	6,183.30
17 Escambia	283.55	178.96	176.21	355.17	1,205.26	1,843.98
18 Flagler	220.76	41.92	26.98	68.90	492.40	782.06
19 Franklin	9.18	4.30	1.44	5.74	25.28	40.20
20 Gadsden	249.16	9.79	6.60	16.39	135.40	400.95
21 Gilchrist	26.33	49.21	8.86	58.07	68.48	152.88
22 Glades	74.35	6.38	2.30	8.68	36.23	119.26
23 Gulf	0.00	22.00	9.00	31.00	8.98	39.98
24 Hamilton	62.80	17.14	6.47	23.61	33.37	119.78
25 Hardee	418.50	19.36	1.83	21.19	127.45	567.14
26 Hendry	634.77	18.42	4.62	23.04	277.97	935.78
27 Hernando	422.91	139.79	48.00	187.79	845.99	1,456.69
28 Highlands	497.14	34.04	16.39	50.43	242.01	789.58
29 Hillsborough	15,265.80	1,147.88	250.40	1,398.28	5,742.88	22,406.96
30 Holmes	0.00	5.72	1.11	6.83	50.88	57.71
31 Indian River	925.00	100.00	43.14	143.14	560.03	1,628.17
32 Jackson	45.11	95.60	17.56	113.16	305.34	463.61
33 Jefferson	2.65	0.00	1.01	1.01	25.12	28.78
34 Lafayette	40.09	1.00	0.00	1.00	44.42	85.51
35 Lake	1,135.81	240.26	29.78	270.04	1,559.50	2,965.35
36 Lee	3,780.13	596.33	114.90	711.23	2,452.71	6,944.07
37 Leon	342.14	314.06	76.17	390.23	490.75	1,223.12
38 Levy	103.67	12.12	1.77	13.89	81.19	198.75
39 Liberty	4.76	45.03	3.27	48.30	34.13	87.19
40 Madison	4.83	0.00	0.11	0.11	165.46	170.40
41 Manatee	3,050.05	344.28	35.47	379.75	1,075.72	4,505.52
42 Marion	989.73	207.82	17.68	225.50	1,330.90	2,546.13
43 Martin	1,373.33	189.41	60.89	250.30	469.35	2,092.98
44 Monroe	471.93	44.11	3.00	47.11	137.67	656.71
45 Nassau	61.48	44.24	13.00	57.24	300.10	418.82
46 Okaloosa	480.48	205.32	72.51	277.83	905.98	1,664.29
47 Okeechobee	671.50	25.90	5.12	31.02	216.01	918.53
48 Orange	20,067.79	2,351.68	538.65	2,890.33	3,603.47	26,561.59
49 Osceola	7,708.81	471.27	90.50	561.77	1,172.01	9,442.59
50 Palm Beach	15,114.44	1,180.05	349.67	1,529.72	5,035.36	21,679.52
51 Pasco	1,877.63	625.31	269.40	894.71	1,422.70	4,195.04
52 Pinellas	3,456.33	816.31	134.73	951.04	3,094.88	7,502.25
53 Polk	7,686.67	379.44	248.54	627.98	2,978.36	11,293.01
54 Putnam	462.02	23.22	12.68	35.90	267.07	764.99
55 St. Johns	164.05	200.99	37.74	238.73	789.27	1,192.05
56 St. Lucie	2,325.60	144.28	20.96	165.24	1,411.41	3,902.25
57 Santa Rosa	132.53	165.89	38.83	204.72	597.45	934.70
58 Sarasota	1,782.54	467.19	74.05	541.24	1,101.47	3,425.25
59 Seminole	1,717.97	324.63	52.62	377.25	1,803.00	3,898.22
60 Sumter	224.56	39.17	5.88	45.05	328.41	598.02
61 Suwannee	185.94	4.19	2.06	6.25	202.54	394.73
62 Taylor	0.00	9.52	2.02	11.54	24.11	35.65
63 Union	0.00	5.64	2.34	7.98	65.96	73.94
64 Volusia	2,271.80	601.02	109.13	710.15	2,097.07	5,079.02
65 Wakulla	7.80	19.48	12.53	32.01	93.39	133.20
66 Walton	188.72	4.03	2.05	6.08	69.44	264.24
67 Washington	20.32	21.08	6.29	27.37	98.48	146.17
68 Washington Special	0.30	0.00	0.00	0.00	14.38	14.68
69 FAMU Lab School	0.00	0.00	0.00	0.00	7.73	7.73
70 FAU Palm Beach	8.00	0.00	0.00	0.00	0.00	8.00
71 FAU St Lucie	28.00	14.00	2.00	16.00	0.00	44.00
72 FSU Broward	7.48	0.75	0.00	0.75	0.00	8.23
73 FSU Leon	10.98	0.00	0.00	0.00	13.30	24.28
74 UF Lab School	0.00	0.00	0.00	0.00	4.40	4.40
75 Fla Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
State	176,480.05	19,621.21	4,716.24	24,337.45	69,724.28	270,541.78

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

PROGRAM COST FACTORS

Program Name	Program Number	2012-2013 Program Cost Factor
1. Basic Programs		
Basic Education Grades PreK-3	101	1.117
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.020
2. Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.167
3. Special Programs for Exceptional Students		
ESE Support Level IV	254	3.524
ESE Support Level V	255	5.044
4. Special Programs for Career Education (9-12)		
Career Education 9-12	300	0.999

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Weighted FTE Summary

District	Basic Programs 101-113	ESOL Program 130	Exceptional Programs 254 & 255	Career Education Grades 9-12 Program 300	Group 2 130-300	Total Unweighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	27,127.38	413.04	465.68	390.46	1,269.18	28,396.56
2 Baker	4,731.68	6.09	78.21	324.96	409.26	5,140.94
3 Bay	25,033.56	377.30	1,876.82	589.68	2,843.80	27,877.36
4 Bradford	3,229.76	1.19	75.23	77.35	153.77	3,383.53
5 Brevard	70,265.25	1,709.40	3,661.29	1,779.17	7,149.86	77,415.11
6 Broward	241,584.78	22,362.31	10,805.77	6,923.79	40,091.87	281,676.65
7 Calhoun	2,218.50	8.72	98.01	31.91	138.64	2,357.14
8 Charlotte	15,960.02	200.21	572.52	573.33	1,346.06	17,306.08
9 Citrus	14,961.84	109.30	521.56	601.05	1,231.91	16,193.75
10 Clay	35,480.09	407.13	1,070.32	1,006.99	2,484.44	37,964.53
11 Collier	38,801.22	5,718.86	1,539.79	598.21	7,856.86	46,658.08
12 Columbia	9,775.01	60.24	185.98	311.56	557.78	10,332.79
13 Miami-Dade	302,212.19	56,786.24	9,484.99	8,912.72	75,183.95	377,396.14
14 DeSoto	4,274.36	535.73	27.04	147.56	710.33	4,984.69
15 Dixie	2,068.70	0.00	59.38	27.55	86.93	2,155.63
16 Duval	126,324.16	3,942.83	4,542.90	1,661.39	10,147.12	136,471.28
17 Escambia	40,228.07	330.90	1,519.46	1,204.05	3,054.41	43,282.48
18 Flagler	12,646.20	257.63	283.82	491.91	1,033.36	13,679.56
19 Franklin	1,319.32	10.71	22.41	25.25	58.37	1,377.69
20 Gadsden	5,351.87	290.77	67.79	135.26	493.82	5,845.69
21 Gilchrist	2,457.27	30.73	218.11	68.41	317.25	2,774.52
22 Glades	1,472.42	86.77	34.08	36.19	157.04	1,629.46
23 Gulf	1,908.16	0.00	122.93	8.97	131.90	2,040.06
24 Hamilton	1,514.26	73.29	93.03	33.34	199.66	1,713.92
25 Hardee	4,765.23	488.39	77.45	127.32	693.16	5,458.39
26 Hendry	6,114.13	740.78	88.21	277.69	1,106.68	7,220.81
27 Hernando	22,097.49	493.54	734.73	845.14	2,073.41	24,170.90
28 Highlands	11,635.84	580.16	202.63	241.77	1,024.56	12,660.40
29 Hillsborough	182,199.70	17,815.19	5,308.15	5,737.14	28,860.48	211,060.18
30 Holmes	3,310.99	0.00	25.76	50.83	76.59	3,387.58
31 Indian River	16,775.59	1,079.48	570.00	559.47	2,208.95	18,984.54
32 Jackson	6,509.12	52.64	425.46	305.03	783.13	7,292.25
33 Jefferson	1,015.32	3.09	5.09	25.09	33.27	1,048.59
34 Lafayette	1,141.49	46.79	3.52	44.38	94.69	1,236.18
35 Lake	39,639.60	1,325.49	996.89	1,557.94	3,880.32	43,519.92
36 Lee	81,221.97	4,411.41	2,681.03	2,450.26	9,542.70	90,764.67
37 Leon	33,971.91	399.28	1,490.95	490.26	2,380.49	36,352.40
38 Levy	5,647.13	120.98	51.64	81.11	253.73	5,900.86
39 Liberty	1,405.08	5.55	175.18	34.10	214.83	1,619.91
40 Madison	2,545.32	5.64	0.55	165.29	171.48	2,716.80
41 Manatee	42,268.83	3,559.41	1,392.15	1,074.64	6,026.20	48,295.03
42 Marion	41,039.86	1,155.01	821.54	1,329.57	3,306.12	44,345.98
43 Martin	16,647.31	1,602.68	974.61	468.88	3,046.17	19,693.48
44 Monroe	7,787.57	550.74	170.57	137.53	858.84	8,646.41
45 Nassau	11,115.69	71.75	221.47	299.80	593.02	11,708.71
46 Okaloosa	28,987.94	560.72	1,089.29	905.07	2,555.08	31,543.02
47 Okeechobee	5,835.03	783.64	117.10	215.79	1,116.53	6,951.56
48 Orange	163,026.28	23,419.11	11,004.27	3,599.87	38,023.25	201,049.53
49 Osceola	48,081.56	8,996.18	2,117.24	1,170.84	12,284.26	60,365.82
50 Palm Beach	161,984.15	17,638.55	5,922.24	5,030.32	28,591.11	190,575.26
51 Pasco	63,934.42	2,191.19	3,562.44	1,421.28	7,174.91	71,109.33
52 Pinellas	97,780.33	4,033.54	3,556.26	3,091.79	10,681.59	108,461.92
53 Polk	87,761.61	8,970.34	2,590.79	2,975.38	14,536.51	102,298.12
54 Putnam	10,517.64	539.18	145.79	266.80	951.77	11,469.41
55 St. Johns	32,276.77	191.45	898.65	788.48	1,878.58	34,155.35
56 St. Lucie	37,295.99	2,713.98	614.16	1,410.00	4,738.14	42,034.13
57 Santa Rosa	25,677.79	154.66	780.46	596.85	1,531.97	27,209.76
58 Sarasota	39,293.92	2,080.22	2,019.89	1,100.37	5,200.48	44,494.40
59 Seminole	62,235.45	2,004.87	1,409.42	1,801.20	5,215.49	67,450.94
60 Sumter	7,372.46	262.06	167.70	328.08	757.84	8,130.30
61 Suwannee	5,834.34	216.99	25.16	202.34	444.49	6,278.83
62 Taylor	2,796.00	0.00	43.74	24.09	67.83	2,863.83
63 Union	2,213.23	0.00	31.68	65.89	97.57	2,310.80
64 Volusia	58,760.74	2,651.19	2,668.44	2,094.97	7,414.60	66,175.34
65 Wakulla	5,176.00	9.10	131.85	93.30	234.25	5,410.25
66 Walton	7,668.44	220.24	24.54	69.37	314.15	7,982.59
67 Washington	3,394.25	23.71	106.02	98.38	228.11	3,622.36
68 Washington Special	125.06	0.35	0.00	14.37	14.72	139.78
69 FAMU Lab School	557.77	0.00	0.00	7.72	7.72	565.49
70 FAU Palm Beach	813.37	9.34	0.00	0.00	9.34	822.71
71 FAU St Lucie	1,434.27	32.68	59.43	0.00	92.11	1,526.38
72 FSU Broward	721.85	8.73	2.64	0.00	11.37	733.22
73 FSU Leon	1,731.39	12.81	0.00	13.29	26.10	1,757.49
74 UF Lab School	1,185.32	0.00	0.00	4.40	4.40	1,189.72
75 Fla Virtual School	30,646.25	0.00	0.00	0.00	0.00	30,646.25
State	2,524,920.86	205,952.22	92,933.90	69,654.54	368,540.66	2,893,461.52

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Weighted FTE Detail

District	Basic Education Grades PreK-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Basic Programs 101-113	ESOL Program 130	ESE Support Level IV 254	ESE Support Level V 255	Exceptional Programs 254 & 255	Career Education Grades 9-12 300	Group 2 130-300	Total Weighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	9,742.47	9,892.92	7,491.99	27,127.38	413.04	319.91	145.77	465.68	390.46	1,269.18	28,396.56
2 Baker	1,826.35	1,909.26	996.07	4,731.68	6.09	69.18	9.03	78.21	324.96	409.26	5,140.94
3 Bay	9,222.62	9,396.38	6,414.56	25,033.56	377.30	1,507.60	369.22	1,876.82	589.68	2,843.80	27,877.36
4 Bradford	1,313.45	1,224.40	691.91	3,229.76	1.19	70.44	4.79	75.23	77.35	153.77	3,383.53
5 Brevard	23,517.85	26,607.03	20,140.37	70,265.25	1,709.40	2,979.19	682.10	3,661.29	1,779.17	7,149.86	77,415.11
6 Broward	76,723.11	94,382.72	70,478.95	241,584.78	22,362.31	8,161.30	2,644.47	10,805.77	6,923.79	40,091.87	281,676.65
7 Calhoun	870.78	799.35	548.37	2,218.50	8.72	85.95	12.06	98.01	31.91	138.64	2,357.14
8 Charlotte	4,991.71	5,948.14	5,020.17	15,960.02	200.21	515.77	56.75	572.52	573.33	1,346.06	17,306.08
9 Citrus	5,146.48	5,567.62	4,247.74	14,961.84	109.30	460.38	61.18	521.56	601.05	1,231.91	16,193.75
10 Clay	11,510.62	13,602.44	10,367.03	35,480.09	407.13	792.90	277.42	1,070.32	1,006.99	2,484.44	37,964.53
11 Collier	11,375.80	15,599.49	11,825.93	38,801.22	5,718.86	941.72	598.07	1,539.79	598.21	7,856.86	46,658.08
12 Columbia	3,805.21	3,793.92	2,175.88	9,775.01	60.24	140.08	45.90	185.98	311.56	557.78	10,332.79
13 Miami-Dade	90,278.25	123,261.99	88,671.95	302,212.19	56,786.24	7,837.62	1,647.37	9,484.99	8,912.72	75,183.95	377,396.14
14 DeSoto	1,575.84	1,731.54	966.98	4,274.36	535.73	15.44	11.60	27.04	147.56	710.33	4,984.69
15 Dixie	844.63	737.49	486.58	2,068.70	0.00	37.39	21.99	59.38	27.55	86.93	2,155.63
16 Duval	47,280.28	46,244.12	32,799.76	126,324.16	3,942.83	2,818.21	1,724.69	4,542.90	1,661.39	10,147.12	136,471.28
17 Escambia	15,326.33	15,083.07	9,818.67	40,228.07	330.90	630.66	888.80	1,519.46	1,204.05	3,054.41	43,282.48
18 Flagler	4,398.15	4,801.49	3,446.56	12,646.20	257.63	147.73	136.09	283.82	491.91	1,033.36	13,679.56
19 Franklin	525.47	491.39	302.46	1,319.32	10.71	15.15	7.26	22.41	25.25	58.37	1,377.69
20 Gadsden	2,118.30	2,100.98	1,132.59	5,351.87	290.77	34.50	33.29	67.79	135.26	493.82	5,845.69
21 Gilchrist	866.09	943.49	647.69	2,457.27	30.73	173.42	44.69	218.11	68.41	317.25	2,774.52
22 Glades	636.42	632.83	203.17	1,472.42	86.77	22.48	11.60	34.08	36.19	157.04	1,629.46
23 Gulf	602.06	740.00	566.10	1,908.16	0.00	77.53	45.40	122.93	8.97	131.90	2,040.06
24 Hamilton	592.24	609.03	312.99	1,514.26	73.29	60.40	32.63	93.03	33.34	199.66	1,713.92
25 Hardee	1,695.49	1,931.88	1,137.86	4,765.23	488.39	68.22	9.23	77.45	127.32	693.16	5,458.39
26 Hendry	2,075.97	2,444.36	1,593.80	6,114.13	740.78	64.91	23.30	88.21	277.69	1,106.68	7,220.81
27 Hernando	7,547.85	8,533.77	6,015.87	22,097.49	493.54	492.62	242.11	734.73	845.14	2,073.41	24,170.90
28 Highlands	4,045.79	4,532.63	3,057.42	11,635.84	580.16	119.96	82.67	202.63	241.77	1,024.56	12,660.40
29 Hillsborough	61,602.49	72,177.01	48,420.20	182,199.70	17,815.19	4,045.13	1,263.02	5,308.15	5,737.14	28,860.48	211,060.18
30 Holmes	1,219.53	1,251.23	840.23	3,310.99	0.00	20.16	5.60	25.76	50.83	76.59	3,387.58
31 Indian River	5,461.01	6,512.00	4,802.58	16,775.59	1,079.48	352.40	217.60	570.00	559.47	2,208.95	18,984.54
32 Jackson	2,449.00	2,552.63	1,507.49	6,509.12	52.64	336.89	88.57	425.46	305.03	783.13	7,292.25
33 Jefferson	431.34	386.11	197.87	1,015.32	3.09	0.00	5.09	5.09	25.09	33.27	1,048.59
34 Lafayette	443.57	436.61	261.31	1,141.49	46.79	3.52	0.00	3.52	44.38	94.69	1,236.18
35 Lake	14,001.05	15,434.31	10,204.24	39,639.60	1,325.49	846.68	150.21	996.89	1,557.94	3,880.32	43,519.92
36 Lee	28,234.88	31,129.54	21,857.55	81,221.97	4,411.41	2,101.47	579.56	2,681.03	2,450.26	9,542.70	90,764.67
37 Leon	12,797.54	12,399.43	8,774.94	33,971.91	399.28	1,106.75	384.20	1,490.95	490.26	2,380.49	36,352.40
38 Levy	2,075.23	2,117.75	1,454.15	5,647.13	120.98	42.71	8.93	51.64	81.11	253.73	5,900.86
39 Liberty	150.38	501.35	393.35	1,405.08	5.55	158.69	16.49	175.18	34.10	214.83	1,619.91
40 Madison	1,005.23	880.55	659.54	2,545.32	5.64	0.00	0.55	0.55	165.29	171.48	2,716.80
41 Manatee	14,274.14	16,906.65	11,088.04	42,268.83	3,559.41	1,213.24	178.91	1,392.15	1,074.64	6,026.20	48,295.03
42 Marion	14,012.54	15,708.94	11,318.38	41,039.86	1,155.01	732.36	89.18	821.54	1,329.57	3,306.12	44,345.98
43 Martin	5,051.33	6,281.04	5,314.94	16,647.31	1,602.68	667.48	307.13	974.61	468.88	3,046.17	19,693.48
44 Monroe	2,726.80	2,905.25	2,155.52	7,787.57	550.74	155.44	15.13	170.57	137.53	858.84	8,646.41
45 Nassau	3,719.43	4,298.79	3,097.47	11,115.69	71.75	155.90	65.57	221.47	299.80	593.02	11,708.71
46 Okaloosa	10,276.17	10,816.01	7,895.76	28,987.94	560.72	723.55	365.74	1,089.29	905.07	2,555.08	31,543.02
47 Okeechobee	1,874.93	2,331.49	1,628.61	5,835.03	783.64	91.27	25.83	117.10	215.79	1,116.53	6,951.56
48 Orange	51,461.05	63,259.88	48,305.35	163,026.28	23,419.11	8,287.32	2,716.95	11,004.27	3,599.87	38,023.25	201,049.53
49 Osceola	14,266.60	19,070.39	14,744.57	48,081.56	8,996.18	1,660.76	456.48	2,117.24	1,170.84	12,284.26	60,365.82
50 Palm Beach	51,828.88	62,834.09	47,321.18	161,984.15	17,638.55	4,158.50	1,763.74	5,922.24	5,030.32	28,591.11	190,575.26
51 Pasco	21,215.39	24,837.31	17,881.72	63,934.42	2,191.19	2,203.59	1,358.85	3,562.44	1,421.28	7,174.91	71,109.33
52 Pinellas	32,746.45	36,896.16	28,137.72	97,780.33	4,033.54	2,876.68	679.58	3,556.26	3,091.79	10,681.59	108,461.92
53 Polk	30,012.18	33,983.92	23,765.51	87,761.61	8,970.34	1,337.15	1,253.64	2,590.79	2,975.38	14,536.51	102,298.12
54 Putnam	3,975.70	4,018.17	2,523.77	10,517.64	539.18	81.83	63.96	145.79	266.80	951.77	11,469.41
55 St. Johns	10,476.94	12,370.83	9,429.00	32,276.77	191.45	708.29	190.36	898.65	788.48	1,878.58	34,155.35
56 St. Lucie	12,649.86	14,496.67	10,149.46	37,295.99	2,713.98	508.44	105.72	614.16	1,410.00	4,738.14	42,034.13
57 Santa Rosa	8,570.17	9,894.10	7,213.52	25,677.79	154.66	584.60	195.86	780.46	596.85	1,531.97	27,209.76
58 Sarasota	12,812.88	15,405.06	11,075.98	39,293.92	2,080.22	1,646.38	373.51	2,019.89	1,100.37	5,200.48	44,494.40
59 Seminole	19,647.68	23,996.17	18,591.60	62,235.45	2,004.87	1,144.00	265.42	1,409.42	1,801.20	5,215.49	67,450.94
60 Sumter	2,659.21	2,864.80	1,848.45	7,372.46	262.06	138.04	29.66	167.70	328.08	757.84	8,130.30
61 Suwannee	2,094.12	2,377.08	1,363.14	5,834.34	216.99	14.77	10.39	25.16	202.34	444.49	6,278.83
62 Taylor	1,109.33	1,003.56	683.11	2,796.00	0.00	33.55	10.19	43.74	24.09	67.83	2,863.83
63 Union	772.85	895.99	544.39	2,213.23	0.00	19.88	11.80	31.68	65.89	97.57	2,310.80
64 Volusia	19,343.85	22,763.47	16,653.42	58,760.74	2,651.19	2,117.99	550.45	2,668.44	2,094.97	7,414.60	66,175.34
65 Wakulla	2,082.05	1,985.67	1,108.28	5,176.00	9.10	68.65	63.20	131.85	93.30	234.25	5,410.25
66 Walton	2,842.07	2,887.89	1,938.48	7,668.44	220.24	14.20	10.34	24.54	69.37	314.15	7,982.59
67 Washington	1,219.65	1,300.31	874.29	3,394.25	23.71	74.29	31.73	106.02	98.38	228.11	3,622.36
68 Washington Special	0.00	24.22	100.84	125.06	0.35	0.00	0.00	0.00	14.37	14.72	139.78
69 FAMU Lab School	206.65	206.00	145.12	557.77	0.00	0.00	0.00	0.00	7.72	7.72	565.49
70 FAU Palm Beach	233.45	329.00	250.92	813.37	9.34	0.00	0.00	0.00	0.00	9.34	822.71
71 FAU St Lucie	613.23	819.00	2.04	1,434.27	32.68	49.34	10.09	59.43	0.00	92.11	1,526.38
72 FSU Broward	468.79	253.06	0.00	721.85	8.73	2.64	0.00	2.64	0.00	11.37	733.22
73 FSU Leon	407.97	670.55	652.87	1,731.39	12.81	0.00	0.00	0.00	13.29	26.10	1,757.49
74 UF Lab School	241.27	462.00	482.05	1,185.32	0.00	0.00	0.00	0.00	4.40	4.40	1,189.72
75 Fla Virtual School	1,078.43	7,014.57	22,553.25	30,646.25	0.00	0.00	0.00	0.00	0.00	0.00	30,646.25
Total	827,658.90	975,490.34	721,771.62	2,524,920.86	205,952.22	69,145.19	23,788.71	92,933.90	69,654.54	368,540.66	2,893,461.52

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Funded Weighted FTE including Add-on FTE

District	Program Weighted FTE	ESE Supplement	Isolated Schools Supplement	Advanced Placement Supplement	International Baccalaureate Supplement	AICE Supplement	Industry Certified Program Supplement	Total Supplemental Weighted FTE	Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,396.56	0.00	0.00	468.64	125.30	105.44	17.70	717.08	29,113.64
2 Baker	5,140.94	8.15	0.00	0.48	0.00	0.00	11.10	19.73	5,160.67
3 Bay	27,877.36	0.00	0.00	133.76	52.32	95.46	14.10	295.64	28,173.00
4 Bradford	3,383.53	8.14	0.00	0.80	0.00	0.00	0.60	9.54	3,393.07
5 Brevard	77,415.11	0.00	0.00	580.00	111.32	146.44	9.00	846.76	78,261.87
6 Broward	281,676.65	0.00	0.00	2,522.56	108.80	89.30	377.10	3,097.76	284,774.41
7 Calhoun	2,357.14	8.14	0.00	0.00	0.00	0.00	2.10	10.24	2,367.38
8 Charlotte	17,306.08	0.00	0.00	92.96	0.00	0.00	7.50	100.46	17,406.54
9 Citrus	16,193.75	0.00	0.00	95.84	0.00	0.00	40.50	136.34	16,330.09
10 Clay	37,964.53	0.00	0.00	158.40	49.72	110.78	132.30	451.20	38,415.73
11 Collier	46,658.08	0.00	62.31	335.84	0.00	0.00	21.00	419.15	47,077.23
12 Columbia	10,332.79	0.00	0.00	29.44	0.00	0.00	4.80	34.24	10,367.03
13 Miami-Dade	377,396.14	0.00	0.00	2,516.00	445.96	157.58	380.70	3,500.24	380,896.38
14 DeSoto	4,984.69	0.00	0.00	0.00	0.00	0.00	6.00	6.00	4,990.69
15 Dixie	2,155.63	0.00	0.00	1.76	0.00	0.00	7.20	8.96	2,164.59
16 Duval	136,471.28	0.00	0.00	885.44	214.04	145.74	33.30	1,278.52	137,749.80
17 Escambia	43,282.48	0.00	0.00	142.88	95.30	0.00	56.70	294.88	43,577.36
18 Flagler	13,679.56	0.00	0.00	56.32	20.84	0.00	0.00	77.16	13,756.72
19 Franklin	1,377.69	0.00	0.00	6.24	0.00	0.00	0.00	6.24	1,383.93
20 Gadsden	5,845.69	0.00	0.00	0.00	0.00	0.00	0.90	0.90	5,846.59
21 Gilchrist	2,774.52	0.00	0.00	0.00	0.00	0.00	4.80	4.80	2,779.32
22 Glades	1,629.46	0.00	0.00	0.64	0.00	0.00	0.00	0.64	1,630.10
23 Gulf	2,040.06	0.00	0.00	0.48	0.00	0.00	4.80	5.28	2,045.34
24 Hamilton	1,713.92	0.00	0.00	0.00	0.00	0.00	0.30	0.30	1,714.22
25 Hardee	5,458.39	1.25	0.00	8.80	0.00	0.00	0.00	10.05	5,468.44
26 Hendry	7,220.81	0.00	0.00	21.12	0.00	0.00	1.20	22.32	7,243.13
27 Hernando	24,170.90	0.00	0.00	77.76	10.08	0.00	16.50	104.34	24,275.24
28 Highlands	12,660.40	0.00	0.00	14.40	0.00	0.00	0.30	14.70	12,675.10
29 Hillsborough	211,060.18	0.00	0.00	1,950.08	260.64	0.00	177.60	2,388.32	213,448.50
30 Holmes	3,387.58	0.00	0.00	0.00	0.00	0.00	2.70	2.70	3,390.28
31 Indian River	18,984.54	0.00	0.00	104.80	37.68	0.00	59.40	201.88	19,186.42
32 Jackson	7,292.25	0.00	0.00	1.76	0.00	0.00	3.00	4.76	7,297.01
33 Jefferson	1,048.59	0.66	0.00	0.00	0.00	0.00	0.60	1.26	1,049.85
34 Lafayette	1,236.18	0.73	0.00	0.64	0.00	0.00	0.30	1.67	1,237.85
35 Lake	43,519.92	0.00	0.00	135.20	0.00	0.00	67.80	203.00	43,722.92
36 Lee	90,764.67	0.00	0.00	247.36	279.68	79.52	192.00	798.56	91,563.23
37 Leon	36,352.40	0.00	0.00	396.96	49.48	0.00	10.80	457.24	36,809.64
38 Levy	5,900.86	8.14	96.09	2.40	0.00	0.00	23.40	130.03	6,030.89
39 Liberty	1,619.91	0.00	0.00	0.00	0.00	0.00	0.90	0.90	1,620.81
40 Madison	2,716.80	0.00	0.00	0.64	0.00	0.00	0.00	0.64	2,717.44
41 Manatee	48,295.03	0.00	0.00	196.32	59.12	0.00	100.50	355.94	48,650.97
42 Marion	44,345.98	0.00	0.00	101.44	107.16	137.52	13.50	359.62	44,705.60
43 Martin	19,693.48	0.00	0.00	200.80	73.92	0.00	66.30	341.02	20,034.50
44 Monroe	8,646.41	0.00	0.00	84.00	0.00	0.00	0.00	84.00	8,730.41
45 Nassau	11,708.71	0.00	0.00	49.28	0.00	0.00	11.40	60.68	11,769.39
46 Okaloosa	31,543.02	0.00	0.00	339.36	50.78	66.00	91.95	548.09	32,091.11
47 Okeechobee	6,951.56	0.00	0.00	10.72	0.00	0.00	10.50	21.22	6,972.78
48 Orange	201,049.53	0.00	0.00	1,494.88	193.78	0.00	91.50	1,780.16	202,829.69
49 Osceola	60,365.82	0.00	0.00	274.24	74.78	0.00	36.30	385.32	60,751.14
50 Palm Beach	190,575.26	0.00	0.00	1,991.68	340.68	285.76	300.90	2,919.02	193,494.28
51 Pasco	71,109.33	0.00	0.00	426.24	113.80	0.00	25.80	565.84	71,675.17
52 Pinellas	108,461.92	0.00	0.00	690.08	277.26	0.00	94.20	1,061.54	109,523.46
53 Polk	102,298.12	0.00	0.00	327.84	86.94	0.00	97.50	512.28	102,810.40
54 Putnam	11,469.41	0.00	0.00	6.56	0.00	0.00	10.20	16.76	11,486.17
55 St. Johns	34,155.35	0.00	0.00	422.72	111.52	79.50	22.50	636.24	34,791.59
56 St. Lucie	42,034.13	0.00	0.00	60.64	92.82	33.94	39.90	227.30	42,261.43
57 Santa Rosa	27,209.76	0.00	0.00	116.16	0.00	0.00	69.15	185.31	27,395.07
58 Sarasota	44,494.40	0.00	0.00	194.56	108.84	0.30	52.80	356.50	44,850.90
59 Seminole	67,450.94	0.00	0.00	1,004.64	113.92	0.00	47.70	1,166.26	68,617.20
60 Sumter	8,130.30	0.00	0.00	2.72	0.00	0.00	15.90	18.62	8,148.92
61 Suwannee	6,278.83	0.00	0.00	15.68	0.00	0.00	0.60	16.28	6,295.11
62 Taylor	2,863.83	8.14	0.00	2.88	0.00	0.00	0.00	11.02	2,874.85
63 Union	2,310.80	0.00	0.00	0.00	0.00	0.00	3.90	3.90	2,314.70
64 Volusia	66,175.34	0.00	0.00	331.04	281.40	0.00	11.10	623.54	66,798.88
65 Wakulla	5,410.25	0.00	0.00	18.24	0.00	0.30	4.50	23.04	5,433.29
66 Walton	7,982.59	0.00	0.00	11.84	0.00	0.00	1.20	13.04	7,995.63
67 Washington	3,622.36	0.00	0.00	0.64	0.00	0.00	0.00	0.64	3,623.00
68 Washington Special	139.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.78
69 FAMU Lab School	565.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.49
70 FAU Palm Beach	822.71	0.00	0.00	1.12	0.00	0.00	0.00	1.12	823.83
71 FAU St Lucie	1,526.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526.38
72 FSU Broward	733.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.22
73 FSU Leon	1,757.49	0.00	0.00	32.96	0.00	0.00	4.80	37.76	1,795.25
74 UF Lab School	1,189.72	0.00	0.00	25.44	0.00	0.00	0.00	25.44	1,215.16
75 Fla Virtual School	30,646.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,646.25
State	2,893,461.52	43.35	158.40	19,425.12	3,947.88	1,533.58	2,913.60	28,021.93	2,921,483.45

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

District Cost Differential

District	2009 FPLI	2010 FPLI	2011 FPLI	Three Year Average FPLI	80% of Three Year Average FPLI	Add 20	2012-2013 District Cost Differential
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	95.90	97.33	97.53	96.92	77.54	97.54	0.9754
2 Baker	97.48	97.16	97.23	97.29	77.83	97.83	0.9783
3 Bay	93.79	95.57	94.81	94.72	75.78	95.78	0.9578
4 Bradford	96.91	96.55	96.66	96.71	77.37	97.37	0.9737
5 Brevard	100.00	101.02	101.18	100.73	80.59	100.59	1.0059
6 Broward	103.15	102.76	103.01	102.97	82.38	102.38	1.0238
7 Calhoun	89.66	91.36	90.63	90.55	72.44	92.44	0.9244
8 Charlotte	97.25	98.72	98.78	98.25	78.60	98.60	0.9860
9 Citrus	93.86	94.10	94.04	94.00	75.20	95.20	0.9520
10 Clay	99.54	99.17	99.28	99.33	79.46	99.46	0.9946
11 Collier	107.37	102.46	101.91	103.91	83.13	103.13	1.0313
12 Columbia	93.88	96.07	95.48	95.14	76.11	96.11	0.9611
13 Miami-Dade	101.18	101.53	101.73	101.48	81.18	101.18	1.0118
14 DeSoto	97.91	97.08	97.14	97.38	77.90	97.90	0.9790
15 Dixie	90.63	92.36	92.17	91.72	73.38	93.38	0.9338
16 Duval	101.90	101.52	101.64	101.69	81.35	101.35	1.0135
17 Escambia	94.56	95.63	95.36	95.18	76.15	96.15	0.9615
18 Flagler	94.44	96.16	94.94	95.18	76.14	96.14	0.9614
19 Franklin	88.36	91.84	91.92	90.71	72.57	92.57	0.9257
20 Gadsden	92.29	94.05	93.74	93.36	74.69	94.69	0.9469
21 Gilchrist	92.73	95.36	94.30	94.13	75.30	95.30	0.9530
22 Glades	99.11	96.12	96.18	97.14	77.71	97.71	0.9771
23 Gulf	90.34	92.06	92.08	91.49	73.19	93.19	0.9319
24 Hamilton	91.54	91.73	91.31	91.53	73.22	93.22	0.9322
25 Hardee	95.53	95.70	96.21	95.81	76.65	96.65	0.9665
26 Hendry	100.85	97.05	97.11	98.34	78.67	98.67	0.9867
27 Hernando	96.92	96.90	97.00	96.94	77.55	97.55	0.9755
28 Highlands	95.39	94.04	94.09	94.51	75.61	95.61	0.9561
29 Hillsborough	101.57	101.55	101.65	101.59	81.27	101.27	1.0127
30 Holmes	89.81	91.04	91.04	90.63	72.50	92.50	0.9250
31 Indian River	100.45	98.98	98.67	99.37	79.49	99.49	0.9949
32 Jackson	89.87	92.26	92.39	91.51	73.21	93.21	0.9321
33 Jefferson	90.97	92.50	91.38	91.62	73.29	93.29	0.9329
34 Lafayette	89.62	90.96	90.75	90.44	72.35	92.35	0.9235
35 Lake	97.51	97.49	96.95	97.32	77.85	97.85	0.9785
36 Lee	102.83	102.61	102.67	102.70	82.16	102.16	1.0216
37 Leon	93.68	94.39	94.08	94.05	75.24	95.24	0.9524
38 Levy	92.58	93.96	94.15	93.56	74.85	94.85	0.9485
39 Liberty	88.78	91.29	90.86	90.31	72.25	92.25	0.9225
40 Madison	88.23	90.82	90.13	89.73	71.78	91.78	0.9178
41 Manatee	100.19	101.48	102.02	101.23	80.98	100.98	1.0098
42 Marion	94.71	96.28	95.83	95.61	76.49	96.49	0.9649
43 Martin	99.88	99.16	99.30	99.45	79.56	99.56	0.9956
44 Monroe	102.15	103.16	104.03	103.11	82.49	102.49	1.0249
45 Nassau	99.13	98.76	98.88	98.92	79.14	99.14	0.9914
46 Okaloosa	96.16	97.49	97.48	97.04	77.63	97.63	0.9763
47 Okeechobee	96.88	96.01	95.55	96.15	76.92	96.92	0.9692
48 Orange	101.00	100.98	100.42	100.80	80.64	100.64	1.0064
49 Osceola	98.66	98.64	98.10	98.47	78.77	98.77	0.9877
50 Palm Beach	105.23	103.55	103.78	104.19	83.35	103.35	1.0335
51 Pasco	98.86	98.84	98.93	98.88	79.10	99.10	0.9910
52 Pinellas	100.05	99.60	99.89	99.85	79.88	99.88	0.9988
53 Polk	98.07	98.98	98.48	98.51	78.81	98.81	0.9881
54 Putnam	95.74	95.39	95.50	95.54	76.43	96.43	0.9643
55 St. Johns	98.48	98.11	98.23	98.27	78.62	98.62	0.9862
56 St. Lucie	98.60	99.06	98.15	98.60	78.88	98.88	0.9888
57 Santa Rosa	92.44	93.99	93.98	93.47	74.78	94.78	0.9478
58 Sarasota	101.21	99.49	99.66	100.12	80.10	100.10	1.0010
59 Seminole	99.81	99.64	99.35	99.60	79.68	99.68	0.9968
60 Sumter	95.34	96.39	95.49	95.74	76.59	96.59	0.9659
61 Suwannee	91.48	93.32	93.78	92.86	74.29	94.29	0.9429
62 Taylor	89.23	92.85	92.32	91.47	73.17	93.17	0.9317
63 Union	95.83	95.47	95.58	95.63	76.50	96.50	0.9650
64 Volusia	95.39	96.13	96.19	95.90	76.72	96.72	0.9672
65 Wakulla	91.27	91.96	92.94	92.06	73.65	93.65	0.9365
66 Walton	93.84	97.46	97.33	96.21	76.97	96.97	0.9697
67 Washington	90.12	91.83	91.10	91.02	72.81	92.81	0.9281
68 Washington Special	90.12	91.83	91.10	91.02	72.81	92.81	0.9281
69 FAMU Lab School	93.68	94.39	94.08	94.05	75.24	95.24	0.9524
70 FAU Palm Beach	105.23	103.55	103.78	104.19	83.35	103.35	1.0335
71 FAU St Lucie	98.60	99.06	98.15	98.60	78.88	98.88	0.9888
72 FSU Broward	103.15	102.76	103.01	102.97	82.38	102.38	1.0238
73 FSU Leon	93.68	94.39	94.08	94.05	75.24	95.24	0.9524
74 UF Lab School	95.90	97.33	97.53	96.92	77.54	97.54	0.9754
75 Fla Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Declining Enrollment Supplement

District	2011-2012 Unweighted FTE	2012-2013 Unweighted FTE	Unweighted FTE Decline	25.00% Declining Enrollment	Prior Year Base Funding	Prior Year Base Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	26,734.69	26,824.47	0.00	0.00	97,589,583	3,650.30	0
2 Baker	4,900.78	4,872.78	28.00	7.00	17,602,260	3,591.73	25,142
3 Bay	25,446.37	25,356.35	90.02	22.51	93,375,027	3,669.48	82,600
4 Bradford	3,216.74	3,178.00	38.74	9.69	11,472,817	3,566.60	34,560
5 Brevard	71,109.43	71,633.33	0.00	0.00	268,675,531	3,778.34	0
6 Broward	257,498.51	261,099.63	0.00	0.00	996,680,796	3,870.63	0
7 Calhoun	2,153.60	2,182.73	0.00	0.00	7,421,954	3,446.30	0
8 Charlotte	16,227.56	16,241.80	0.00	0.00	59,124,892	3,643.49	0
9 Citrus	15,206.25	15,177.56	28.69	7.17	53,900,710	3,544.64	25,415
10 Clay	35,708.28	35,708.00	0.28	0.07	132,694,352	3,716.07	260
11 Collier	42,835.33	43,262.87	0.00	0.00	168,800,501	3,940.68	0
12 Columbia	9,706.02	9,746.11	0.00	0.00	34,178,008	3,521.32	0
13 Miami-Dade	347,007.28	351,149.67	0.00	0.00	1,317,070,135	3,795.51	0
14 DeSoto	4,768.02	4,703.80	64.22	16.06	17,176,953	3,602.53	57,857
15 Dixie	1,997.93	2,013.24	0.00	0.00	6,915,923	3,461.54	0
16 Duval	125,940.10	126,911.96	0.00	0.00	479,541,780	3,807.70	0
17 Escambia	40,095.50	40,274.18	0.00	0.00	143,777,769	3,585.88	0
18 Flagler	12,846.56	12,900.00	0.00	0.00	45,221,087	3,520.09	0
19 Franklin	1,254.25	1,298.55	0.00	0.00	4,221,014	3,365.37	0
20 Gadsden	5,664.73	5,508.73	156.00	39.00	19,573,402	3,455.31	134,757
21 Gilchrist	2,541.29	2,506.73	34.56	8.64	9,266,368	3,646.32	31,504
22 Glades	1,521.73	1,521.04	0.69	0.17	5,513,460	3,623.15	616
23 Gulf	1,894.53	1,873.98	20.55	5.14	6,682,692	3,527.36	18,131
24 Hamilton	1,587.46	1,565.87	21.59	5.40	5,626,403	3,544.28	19,139
25 Hardee	5,094.06	5,132.47	0.00	0.00	18,076,183	3,548.48	0
26 Hendry	6,789.54	6,801.21	0.00	0.00	24,829,801	3,657.07	0
27 Hernando	22,559.11	22,645.62	0.00	0.00	81,604,829	3,617.38	0
28 Highlands	11,939.99	11,941.69	0.00	0.00	42,061,144	3,522.71	0
29 Hillsborough	195,487.59	197,204.70	0.00	0.00	741,767,707	3,794.45	0
30 Holmes	3,227.42	3,224.48	2.94	0.74	10,794,813	3,344.72	2,475
31 Indian River	17,723.06	17,737.58	0.00	0.00	66,305,358	3,741.19	0
32 Jackson	6,755.46	6,686.65	68.81	17.20	23,587,041	3,491.55	60,055
33 Jefferson	1,007.06	995.04	12.02	3.01	3,431,768	3,407.71	10,257
34 Lafayette	1,156.59	1,175.42	0.00	0.00	3,885,804	3,359.71	0
35 Lake	40,627.64	40,938.33	0.00	0.00	147,249,921	3,624.38	0
36 Lee	82,735.77	84,780.00	0.00	0.00	315,947,855	3,818.76	0
37 Leon	33,123.63	33,682.49	0.00	0.00	119,357,824	3,603.40	0
38 Levy	5,608.21	5,600.00	8.21	2.05	19,781,854	3,527.30	7,231
39 Liberty	1,419.25	1,431.10	0.00	0.00	5,114,927	3,603.96	0
40 Madison	2,635.53	2,597.50	38.03	9.51	8,693,047	3,298.41	31,368
41 Manatee	44,234.54	45,061.80	0.00	0.00	166,430,568	3,762.46	0
42 Marion	41,673.99	41,896.32	0.00	0.00	148,125,560	3,554.39	0
43 Martin	17,965.10	18,106.98	0.00	0.00	68,377,816	3,806.15	0
44 Monroe	8,056.92	8,116.39	0.00	0.00	30,498,322	3,785.36	0
45 Nassau	11,145.73	11,084.19	61.54	15.39	40,653,696	3,647.47	56,135
46 Okaloosa	29,396.48	29,421.03	0.00	0.00	107,673,449	3,662.80	0
47 Okeechobee	6,555.51	6,525.24	30.27	7.57	23,476,450	3,581.18	27,110
48 Orange	178,958.21	183,250.43	0.00	0.00	691,405,995	3,863.51	0
49 Osceola	54,108.40	55,740.69	0.00	0.00	201,980,067	3,732.88	0
50 Palm Beach	175,023.30	177,306.99	0.00	0.00	686,451,293	3,922.06	0
51 Pasco	65,655.12	65,556.64	98.48	24.62	246,215,967	3,750.14	92,328
52 Pinellas	102,447.94	101,300.84	1,147.10	286.78	382,759,904	3,736.14	1,071,450
53 Polk	94,776.18	95,445.01	0.00	0.00	347,748,175	3,669.15	0
54 Putnam	10,767.21	10,816.71	0.00	0.00	38,194,652	3,547.31	0
55 St. Johns	31,341.98	32,186.53	0.00	0.00	115,841,200	3,696.04	0
56 St. Lucie	38,696.03	39,674.22	0.00	0.00	141,521,252	3,657.26	0
57 Santa Rosa	25,293.98	25,573.37	0.00	0.00	88,064,604	3,481.64	0
58 Sarasota	40,945.38	41,159.91	0.00	0.00	155,179,777	3,789.92	0
59 Seminole	63,872.44	63,711.14	161.30	40.33	237,976,683	3,725.81	150,262
60 Sumter	7,581.75	7,655.70	0.00	0.00	26,973,176	3,557.65	0
61 Suwannee	5,918.62	5,982.99	0.00	0.00	20,157,282	3,405.74	0
62 Taylor	2,738.37	2,702.06	36.31	9.08	9,279,432	3,388.67	30,769
63 Union	2,198.15	2,195.55	2.60	0.65	7,749,566	3,525.49	2,292
64 Volusia	61,352.12	61,487.05	0.00	0.00	222,679,720	3,629.54	0
65 Wakulla	5,053.88	5,069.39	0.00	0.00	17,476,614	3,458.06	0
66 Walton	7,506.13	7,596.98	0.00	0.00	26,125,664	3,480.58	0
67 Washington	3,390.58	3,395.53	0.00	0.00	11,539,409	3,403.37	0
68 Washington Special	147.76	137.76	10.00	2.50	481,959	3,261.77	8,154
69 FAMU Lab School	528.41	541.00	0.00	0.00	1,819,304	3,442.98	0
70 FAU Palm Beach	714.34	792.00	0.00	0.00	2,675,276	3,745.10	0
71 FAU St Lucie	1,409.17	1,414.00	0.00	0.00	5,191,602	3,684.16	0
72 FSU Broward	680.98	680.98	0.00	0.00	2,591,007	3,804.82	0
73 FSU Leon	1,700.14	1,700.14	0.00	0.00	5,928,279	3,486.94	0
74 UF Lab School	1,155.80	1,155.00	0.80	0.20	4,105,088	3,551.73	710
75 Fla Virtual School	25,000.05	30,091.07	0.00	0.00	88,480,148	3,539.20	0
State	2,663,743.54	2,694,617.29	2,161.75	540.48	10,006,422,249	270,573.27	1,980,577

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Sparsity Supplement, Page 1

District	High School Centers	High School Centers Capped at 3	Unweighted FTE	Sparsity Index	Sparsity Factor	Weighted FTE	Computed Sparsity Supplement	Sparsity Funds per FTE	Amount Below \$100	Additional Funds to \$100 per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	7	3	26,824.47	8,941	0.00000	29,113.64	0	0.00	0.00	0	0
2 Baker	1	1	4,872.78	4,873	0.03540	5,160.67	654,566	134.33	0.00	0	654,566
3 Bay	6	3	25,356.35	8,452	0.00000	28,173.00	0	0.00	0.00	0	0
4 Bradford	1	1	3,178.00	3,178	0.07736	3,393.07	940,489	295.94	0.00	0	940,489
5 Brevard	16	3	71,633.33	23,878	0.00000	78,261.87	0	0.00	0.00	0	0
6 Broward	29	3	261,099.63	87,033	0.00000	284,774.41	0	0.00	0.00	0	0
7 Calhoun	2	2	2,182.73	1,091	0.18056	2,367.38	1,531,560	701.67	0.00	0	1,531,560
8 Charlotte	3	3	16,241.80	5,414	0.02570	17,406.54	1,602,839	98.69	1.31	21,277	1,624,116
9 Citrus	3	3	15,177.56	5,059	0.03191	16,330.09	1,867,066	123.01	0.00	0	1,867,066
10 Clay	7	3	35,708.00	11,903	0.00000	38,415.73	0	0.00	0.00	0	0
11 Collier	8	3	43,262.87	14,421	0.00000	47,077.23	0	0.00	0.00	0	0
12 Columbia	2	2	9,746.11	4,873	0.03540	10,367.03	1,314,928	134.92	0.00	0	1,314,928
13 Miami-Dade	49	3	351,149.67	117,050	0.00000	380,896.38	0	0.00	0.00	0	0
14 DeSoto	1	1	4,703.80	4,704	0.03872	4,990.69	692,373	147.19	0.00	0	692,373
15 Dixie	1	1	2,013.24	2,013	0.12370	2,164.59	959,378	476.53	0.00	0	959,378
16 Duval	21	3	126,911.96	42,304	0.00000	137,749.80	0	0.00	0.00	0	0
17 Escambia	7	3	40,274.18	13,425	0.00000	43,577.36	0	0.00	0.00	0	0
18 Flagler	2	2	12,900.00	6,450	0.01033	13,756.72	509,166	39.47	60.53	780,837	1,290,003
19 Franklin	1	1	1,298.55	1,299	0.16544	1,383.93	820,350	631.74	0.00	0	820,350
20 Gadsden	2	2	5,508.73	2,754	0.09193	5,846.59	1,925,769	349.58	0.00	0	1,925,769
21 Gilchrist	2	2	2,506.73	1,253	0.16865	2,779.32	1,679,459	669.98	0.00	0	1,679,459
22 Glades	1	1	1,521.04	1,521	0.15095	1,630.10	881,641	579.63	0.00	0	881,641
23 Gulf	2	2	1,873.98	1,000	0.18771	2,045.34	1,375,616	734.06	0.00	0	1,375,616
24 Hamilton	1	1	1,565.87	1,566	0.14820	1,714.22	910,247	581.30	0.00	0	910,247
25 Hardee	1	1	5,132.47	5,132	0.03059	5,468.44	599,359	116.78	0.00	0	599,359
26 Hendry	2	2	6,801.21	3,401	0.07051	7,243.13	1,829,875	269.05	0.00	0	1,829,875
27 Hernando	5	3	22,645.62	7,549	0.00000	24,275.24	0	0.00	0.00	0	0
28 Highlands	3	3	11,941.69	3,981	0.05483	12,675.10	2,490,084	208.52	0.00	0	2,490,084
29 Hillsborough	27	3	197,204.70	65,735	0.00000	213,448.50	0	0.00	0.00	0	0
30 Holmes	4	3	3,224.48	1,075	0.18179	3,390.28	2,208,259	684.84	0.00	0	2,208,259
31 Indian River	2	2	17,737.58	8,869	0.00000	19,186.42	0	0.00	0.00	0	0
32 Jackson	5	3	6,686.65	2,229	0.11345	7,297.01	2,966,155	443.59	0.00	0	2,966,155
33 Jefferson	1	1	995.04	1,000	0.18771	1,049.85	706,088	709.61	0.00	0	706,088
34 Lafayette	1	1	1,175.42	1,175	0.17426	1,237.85	772,877	657.53	0.00	0	772,877
35 Lake	8	3	40,938.33	13,646	0.00000	43,722.92	0	0.00	0.00	0	0
36 Lee	13	3	84,780.00	28,260	0.00000	91,563.23	0	0.00	0.00	0	0
37 Leon	5	3	33,682.49	11,227	0.00000	36,809.64	0	0.00	0.00	0	0
38 Levy	4	3	5,600.00	1,867	0.13117	6,030.89	2,834,395	506.14	0.00	0	2,834,395
39 Liberty	1	1	1,431.10	1,431	0.15664	1,620.81	909,660	635.64	0.00	0	909,660
40 Madison	1	1	2,597.50	2,598	0.09788	2,717.44	953,012	366.90	0.00	0	953,012
41 Manatee	6	3	45,061.80	15,021	0.00000	48,650.97	0	0.00	0.00	0	0
42 Marion	7	3	41,896.32	13,965	0.00000	44,705.60	0	0.00	0.00	0	0
43 Martin	3	3	18,106.98	6,036	0.01603	20,034.50	1,150,685	63.55	36.45	659,999	1,810,684
44 Monroe	3	3	8,116.39	2,705	0.09377	8,730.41	2,933,209	361.39	0.00	0	2,933,209
45 Nassau	4	3	11,084.19	3,695	0.06221	11,769.39	2,623,364	236.68	0.00	0	2,623,364
46 Okaloosa	6	3	29,421.03	9,807	0.00000	32,091.11	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,525.24	6,525	0.00935	6,972.78	233,594	35.80	64.20	418,920	652,514
48 Orange	19	3	183,250.43	61,083	0.00000	202,829.69	0	0.00	0.00	0	0
49 Osceola	8	3	55,740.69	18,580	0.00000	60,751.14	0	0.00	0.00	0	0
50 Palm Beach	24	3	177,306.99	59,102	0.00000	193,494.28	0	0.00	0.00	0	0
51 Pasco	13	3	65,556.64	21,852	0.00000	71,675.17	0	0.00	0.00	0	0
52 Pinellas	17	3	101,300.84	33,767	0.00000	109,523.46	0	0.00	0.00	0	0
53 Polk	15	3	95,445.01	31,815	0.00000	102,810.40	0	0.00	0.00	0	0
54 Putnam	3	3	10,816.71	3,606	0.06464	11,486.17	2,660,241	245.94	0.00	0	2,660,241
55 St. Johns	6	3	32,186.53	10,729	0.00000	34,791.59	0	0.00	0.00	0	0
56 St. Lucie	6	3	39,674.22	13,225	0.00000	42,261.43	0	0.00	0.00	0	0
57 Santa Rosa	6	3	25,573.37	8,524	0.00000	27,395.07	0	0.00	0.00	0	0
58 Sarasota	6	3	41,159.91	13,720	0.00000	44,850.90	0	0.00	0.00	0	0
59 Seminole	9	3	63,711.14	21,237	0.00000	68,617.20	0	0.00	0.00	0	0
60 Sumter	2	2	7,655.70	3,828	0.05869	8,148.92	1,713,596	223.83	0.00	0	1,713,596
61 Suwannee	2	2	5,982.99	2,991	0.08352	6,295.11	1,883,815	314.86	0.00	0	1,883,815
62 Taylor	1	1	2,702.06	2,702	0.09388	2,874.85	967,014	357.88	0.00	0	967,014
63 Union	1	1	2,195.55	2,196	0.11496	2,314.70	953,423	434.25	0.00	0	953,423
64 Volusia	10	3	61,487.05	20,496	0.00000	66,798.88	0	0.00	0.00	0	0
65 Wakulla	1	1	5,069.39	5,069	0.03173	5,433.29	617,700	121.85	0.00	0	617,700
66 Walton	4	3	7,596.98	2,532	0.10051	7,995.63	2,879,429	379.02	0.00	0	2,879,429
67 Washington	2	2	3,395.53	1,698	0.14044	3,623.00	1,823,071	536.90	0.00	0	1,823,071
68 Washington Special	0	0	137.76	0	0.00000	139.78	0	0.00	0.00	0	0
69 FAMU Lab School	1	1	541.00	1,000	0.18771	565.49	380,327	703.01	0.00	0	380,327
70 FAU Palm Beach	0	0	792.00	0	0.00000	823.83	0	0.00	0.00	0	0
71 FAU St Lucie	0	0	1,414.00	0	0.00000	1,526.38	0	0.00	0.00	0	0
72 FSU Broward	0	0	680.98	0	0.00000	733.22	0	0.00	0.00	0	0
73 FSU Leon	1	1	1,700.14	1,700	0.14033	1,795.25	902,651	530.93	0.00	0	902,651
74 UF Lab School	1	1	1,155.00	1,155	0.17573	1,215.16	765,110	662.43	0.00	0	765,110
75 Fla Virtual School	0	0	30,091.07	0	0.00000	30,646.25	0	0.00	0.00	0	0
State	446	161	2,694,617.29	933,991	4.04429	2,921,483.45	56,422,440				58,303,473

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Sparsity Supplement, Page 2

District	Total Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Computed Sparsity Adjustment	Wealth Adjustment Deduction	Wealth Adjusted Sparsity Supplement	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,828,852	26,824.47	329.13	0.00	0	0	0	0
2 Baker	636,238	4,872.78	130.57	0.00	654,566	0	654,566	545,687
3 Bay	10,610,488	25,356.35	418.45	57.69	0	0	0	0
4 Bradford	665,977	3,178.00	209.56	0.00	940,489	0	940,489	784,051
5 Brevard	18,990,495	71,633.33	265.11	0.00	0	0	0	0
6 Broward	94,523,616	261,099.63	362.02	1.26	0	0	0	0
7 Calhoun	298,631	2,182.73	136.82	0.00	1,531,560	0	1,531,560	1,276,805
8 Charlotte	9,179,473	16,241.80	565.18	204.42	1,624,116	(1,624,116)	0	0
9 Citrus	7,117,632	15,177.56	468.96	108.20	1,867,066	(1,642,212)	224,854	187,452
10 Clay	6,669,222	35,708.00	186.77	0.00	0	0	0	0
11 Collier	41,890,806	43,262.87	968.29	607.53	0	0	0	0
12 Columbia	1,895,153	9,746.11	194.45	0.00	1,314,928	0	1,314,928	1,096,207
13 Miami-Dade	133,358,498	351,149.67	379.78	19.02	0	0	0	0
14 DeSoto	1,087,635	4,703.80	231.22	0.00	692,373	0	692,373	577,206
15 Dixie	340,154	2,013.24	168.96	0.00	959,378	0	959,378	799,798
16 Duval	37,720,489	126,911.96	297.22	0.00	0	0	0	0
17 Escambia	10,505,711	40,274.18	260.85	0.00	0	0	0	0
18 Flagler	5,261,010	12,900.00	407.83	47.07	1,290,003	(607,203)	682,800	569,225
19 Franklin	1,402,235	1,298.55	1,079.85	719.09	820,350	(820,350)	0	0
20 Gadsden	1,076,148	5,508.73	195.35	0.00	1,925,769	0	1,925,769	1,605,442
21 Gilchrist	462,009	2,506.73	184.31	0.00	1,679,459	0	1,679,459	1,400,103
22 Glades	392,026	1,521.04	257.74	0.00	881,641	0	881,641	734,991
23 Gulf	1,071,130	1,873.98	571.58	210.82	1,375,616	(395,072)	980,544	817,443
24 Hamilton	516,737	1,565.87	330.00	0.00	910,247	0	910,247	758,839
25 Hardee	1,076,574	5,132.47	209.76	0.00	599,359	0	599,359	499,663
26 Hendry	1,270,788	6,801.21	186.85	0.00	1,829,875	0	1,829,875	1,525,499
27 Hernando	6,219,043	22,645.62	274.62	0.00	0	0	0	0
28 Highlands	3,561,268	11,941.69	298.22	0.00	2,490,084	0	2,490,084	2,075,891
29 Hillsborough	47,567,128	197,204.70	241.21	0.00	0	0	0	0
30 Holmes	333,949	3,224.48	103.57	0.00	2,208,259	0	2,208,259	1,840,944
31 Indian River	9,572,579	17,737.58	539.68	178.92	0	0	0	0
32 Jackson	1,151,394	6,686.65	172.19	0.00	2,966,155	0	2,966,155	2,472,774
33 Jefferson	448,580	995.04	450.82	90.06	706,088	(89,613)	616,475	513,932
34 Lafayette	170,334	1,175.42	144.91	0.00	772,877	0	772,877	644,319
35 Lake	12,052,744	40,938.33	294.41	0.00	0	0	0	0
36 Lee	39,888,870	84,780.00	470.50	109.74	0	0	0	0
37 Leon	10,693,975	33,682.49	317.49	0.00	0	0	0	0
38 Levy	1,346,870	5,600.00	240.51	0.00	2,834,395	0	2,834,395	2,362,930
39 Liberty	179,335	1,431.10	125.31	0.00	909,660	0	909,660	758,350
40 Madison	479,402	2,597.50	184.56	0.00	953,012	0	953,012	794,491
41 Manatee	18,050,867	45,061.80	400.58	39.82	0	0	0	0
42 Marion	11,023,668	41,896.32	263.12	0.00	0	0	0	0
43 Martin	12,621,771	18,106.98	697.07	336.31	1,810,684	(1,810,684)	0	0
44 Monroe	13,589,166	8,116.39	1,674.29	1,313.53	2,933,209	(2,933,209)	0	0
45 Nassau	4,898,456	11,084.19	441.93	81.17	2,623,364	(899,704)	1,723,660	1,436,952
46 Okaloosa	10,330,434	29,421.03	351.12	0.00	0	0	0	0
47 Okeechobee	1,176,412	6,525.24	180.29	0.00	652,514	0	652,514	543,977
48 Orange	59,806,713	183,250.43	326.37	0.00	0	0	0	0
49 Osceola	12,274,892	55,740.69	220.21	0.00	0	0	0	0
50 Palm Beach	92,336,767	177,306.99	520.77	160.01	0	0	0	0
51 Pasco	16,044,135	65,556.64	244.74	0.00	0	0	0	0
52 Pinellas	42,132,928	101,300.84	415.92	55.16	0	0	0	0
53 Polk	18,526,998	95,445.01	194.11	0.00	0	0	0	0
54 Putnam	2,735,549	10,816.71	252.90	0.00	2,660,241	0	2,660,241	2,217,745
55 St. Johns	13,610,394	32,186.53	422.86	62.10	0	0	0	0
56 St. Lucie	11,013,755	39,674.22	277.60	0.00	0	0	0	0
57 Santa Rosa	5,891,570	25,573.37	230.38	0.00	0	0	0	0
58 Sarasota	29,798,130	41,159.91	723.96	363.20	0	0	0	0
59 Seminole	18,012,562	63,711.14	282.72	0.00	0	0	0	0
60 Sumter	5,407,350	7,655.70	706.32	345.56	1,713,596	(1,713,596)	0	0
61 Suwannee	1,160,326	5,982.99	193.94	0.00	1,883,815	0	1,883,815	1,570,467
62 Taylor	903,130	2,702.06	334.24	0.00	967,014	0	967,014	806,164
63 Union	181,339	2,195.55	82.59	0.00	953,423	0	953,423	794,834
64 Volusia	17,698,160	61,487.05	287.84	0.00	0	0	0	0
65 Wakulla	883,849	5,069.39	174.35	0.00	617,700	0	617,700	514,954
66 Walton	7,959,509	7,596.98	1,047.72	686.96	2,879,429	(2,879,429)	0	0
67 Washington	663,263	3,395.53	195.33	0.00	1,823,071	0	1,823,071	1,519,827
68 Washington Special	0	137.76	0.00	0.00	0	0	0	0
69 FAMU Lab School	171,762	541.00	317.49	0.00	380,327	0	380,327	317,065
70 FAU Palm Beach	412,450	792.00	520.77	160.01	0	0	0	0
71 FAU St Lucie	392,526	1,414.00	277.60	0.00	0	0	0	0
72 FSU Broward	246,528	680.98	362.02	1.26	0	0	0	0
73 FSU Leon	539,777	1,700.14	317.49	0.00	902,651	0	902,651	752,507
74 UF Lab School	380,145	1,155.00	329.13	0.00	765,110	0	765,110	637,844
75 Fla Virtual School	10,712,120	30,091.07	355.99	0.00	0	0	0	0
State	972,100,599	2,694,617.29	360.76	0.00	58,303,473	(15,415,188)	42,888,285	35,754,378

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Sparsity Supplement, Page 3

District	Total Funds Available	Unweighted FTE	Total Funds per FTE	Wealth Adjusted per FTE	Total Funds Below State Average	Wealth Adjustment Deduction	Wealth Adj Offset by Total Funds Below Avg	Computed Sparsity	Revised Wealth Adjusted Sparsity	Prorated Sparsity Supplement
				Amount Below State Average \$6,346.25						
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	168,174,591	26,824.47	6,269.45	0.00	0	0	0	0	0	0
2 Baker	31,287,155	4,872.78	6,420.80	0.00	0	0	0	654,566	654,566	522,606
3 Bay	158,972,340	25,356.35	6,269.53	0.00	0	0	0	0	0	0
4 Bradford	20,890,841	3,178.00	6,573.58	0.00	0	0	0	940,489	940,489	750,888
5 Brevard	459,273,364	71,633.33	6,411.45	0.00	0	0	0	0	0	0
6 Broward	1,651,201,835	261,099.63	6,324.03	0.00	0	0	0	0	0	0
7 Calhoun	14,413,139	2,182.73	6,603.26	0.00	0	0	0	1,531,560	1,531,560	1,222,800
8 Charlotte	103,833,801	16,241.80	6,393.00	0.00	0	(1,624,116)	1,624,116	1,624,116	0	0
9 Citrus	95,303,487	15,177.56	6,279.24	(67.01)	(1,017,048)	(1,642,212)	625,164	1,867,066	1,241,902	991,536
10 Clay	224,080,859	35,708.00	6,275.37	0.00	0	0	0	0	0	0
11 Collier	307,735,978	43,262.87	7,113.17	0.00	0	0	0	0	0	0
12 Columbia	62,181,548	9,746.11	6,380.14	0.00	0	0	0	1,314,928	1,314,928	1,049,841
13 Miami-Dade	2,238,013,818	351,149.67	6,373.39	0.00	0	0	0	0	0	0
14 DeSoto	30,319,295	4,703.80	6,445.70	0.00	0	0	0	692,373	692,373	552,792
15 Dixie	13,097,040	2,013.24	6,505.45	0.00	0	0	0	959,378	959,378	765,969
16 Duval	802,831,801	126,911.96	6,325.90	0.00	0	0	0	0	0	0
17 Escambia	248,157,324	40,274.18	6,161.70	0.00	0	0	0	0	0	0
18 Flagler	80,801,909	12,900.00	6,263.71	(82.54)	(1,064,766)	(607,203)	0	1,290,003	1,290,003	1,029,940
19 Franklin	8,881,701	1,298.55	6,839.71	0.00	0	(820,350)	820,350	820,350	0	0
20 Gadsden	35,421,658	5,508.73	6,430.10	0.00	0	0	0	1,925,769	1,925,769	1,537,537
21 Gilchrist	17,282,631	2,506.73	6,894.49	0.00	0	0	0	1,679,459	1,679,459	1,340,883
22 Glades	10,176,544	1,521.04	6,690.52	0.00	0	0	0	881,641	881,641	703,903
23 Gulf	12,128,441	1,873.98	6,472.02	0.00	0	(395,072)	395,072	1,375,616	980,544	782,868
24 Hamilton	10,361,044	1,565.87	6,616.80	0.00	0	0	0	910,247	910,247	726,743
25 Hardee	31,798,208	5,132.47	6,195.50	0.00	0	0	0	599,359	599,359	478,529
26 Hendry	43,573,998	6,801.21	6,406.80	0.00	0	0	0	1,829,875	1,829,875	1,460,975
27 Hernando	139,675,241	22,645.62	6,167.87	0.00	0	0	0	0	0	0
28 Highlands	73,668,296	11,941.69	6,169.00	0.00	0	0	0	2,490,084	2,490,084	1,988,087
29 Hillsborough	1,247,993,843	197,204.70	6,328.42	0.00	0	0	0	0	0	0
30 Holmes	20,640,307	3,224.48	6,401.13	0.00	0	0	0	2,208,259	2,208,259	1,763,077
31 Indian River	113,035,885	17,737.58	6,372.68	0.00	0	0	0	0	0	0
32 Jackson	42,990,311	6,686.65	6,429.27	0.00	0	0	0	2,966,155	2,966,155	2,368,183
33 Jefferson	6,997,615	995.04	7,032.50	0.00	0	(89,613)	89,613	706,088	616,475	492,195
34 Lafayette	7,475,960	1,175.42	6,360.25	0.00	0	0	0	772,877	772,877	617,066
35 Lake	248,745,894	40,938.33	6,076.11	0.00	0	0	0	0	0	0
36 Lee	559,743,488	84,780.00	6,602.31	0.00	0	0	0	0	0	0
37 Leon	211,015,710	33,682.49	6,264.85	0.00	0	0	0	0	0	0
38 Levy	36,565,482	5,600.00	6,529.55	0.00	0	0	0	2,834,395	2,834,395	2,262,985
39 Liberty	9,656,125	1,431.10	6,747.34	0.00	0	0	0	909,660	909,660	726,274
40 Madison	16,342,503	2,597.50	6,291.63	0.00	0	0	0	953,012	953,012	760,886
41 Manatee	287,068,085	45,061.80	6,370.54	0.00	0	0	0	0	0	0
42 Marion	258,442,601	41,896.32	6,168.62	0.00	0	0	0	0	0	0
43 Martin	121,177,339	18,106.98	6,692.30	0.00	0	(1,810,684)	1,810,684	1,810,684	0	0
44 Monroe	62,293,146	8,116.39	7,674.98	0.00	0	(2,933,209)	2,933,209	2,933,209	0	0
45 Nassau	70,172,290	11,084.19	6,330.85	(15.40)	(170,697)	(899,704)	729,007	2,623,364	1,894,357	1,512,458
46 Okaloosa	184,856,023	29,421.03	6,283.13	0.00	0	0	0	0	0	0
47 Okeechobee	41,386,091	6,525.24	6,342.46	0.00	0	0	0	652,514	652,514	520,968
48 Orange	1,152,725,305	183,250.43	6,290.44	0.00	0	0	0	0	0	0
49 Osceola	343,085,993	55,740.69	6,155.04	0.00	0	0	0	0	0	0
50 Palm Beach	1,165,608,416	177,306.99	6,573.96	0.00	0	0	0	0	0	0
51 Pasco	421,876,960	65,556.64	6,435.30	0.00	0	0	0	0	0	0
52 Pinellas	641,247,764	101,300.84	6,330.13	0.00	0	0	0	0	0	0
53 Polk	596,541,253	95,445.01	6,250.10	0.00	0	0	0	0	0	0
54 Putnam	68,028,222	10,816.71	6,289.18	0.00	0	0	0	2,660,241	2,660,241	2,123,940
55 St. Johns	199,971,480	32,186.53	6,212.89	0.00	0	0	0	0	0	0
56 St. Lucie	249,168,827	39,674.22	6,280.37	0.00	0	0	0	0	0	0
57 Santa Rosa	154,560,531	25,573.37	6,043.81	0.00	0	0	0	0	0	0
58 Sarasota	278,978,013	41,159.91	6,777.91	0.00	0	0	0	0	0	0
59 Seminole	391,636,464	63,711.14	6,147.06	0.00	0	0	0	0	0	0
60 Sumter	48,485,784	7,655.70	6,333.29	(12.96)	(99,218)	(1,713,596)	1,614,378	1,713,596	99,218	79,216
61 Suwannee	35,782,171	5,982.99	5,980.65	0.00	0	0	0	1,883,815	1,883,815	1,504,041
62 Taylor	17,125,642	2,702.06	6,337.99	0.00	0	0	0	967,014	967,014	772,065
63 Union	14,139,428	2,195.55	6,440.04	0.00	0	0	0	953,423	953,423	761,214
64 Volusia	380,789,887	61,487.05	6,193.01	0.00	0	0	0	0	0	0
65 Wakulla	31,680,139	5,069.39	6,249.30	0.00	0	0	0	617,700	617,700	493,173
66 Walton	50,436,894	7,596.98	6,639.07	0.00	0	(2,879,429)	2,879,429	2,879,429	0	0
67 Washington	21,694,056	3,395.53	6,389.00	0.00	0	0	0	1,823,071	1,823,071	1,455,543
68 Washington Special	1,597,061	137.76	11,593.07	0.00	0	0	0	0	0	0
69 FAMU Lab School	3,580,542	541.00	6,618.38	0.00	0	0	0	380,327	380,327	303,654
70 FAU Palm Beach	4,993,406	792.00	6,304.81	0.00	0	0	0	0	0	0
71 FAU St Lucie	8,470,989	1,414.00	5,990.80	0.00	0	0	0	0	0	0
72 FSU Broward	4,389,969	680.98	6,446.55	0.00	0	0	0	0	0	0
73 FSU Leon	10,152,071	1,700.14	5,971.31	0.00	0	0	0	902,651	902,651	720,678
74 UF Lab School	7,356,585	1,155.00	6,369.34	0.00	0	0	0	765,110	765,110	610,865
75 Fla Virtual School	156,473,461	30,091.07	5,200.00	0.00	0	0	0	0	0	0
State	17,100,713,898	2,694,617.29	6,346.25	0.00	(2,351,729)	(15,415,188)	13,521,022	58,303,473	44,782,451	35,754,378

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

.748 Discretionary Local Effort Compression

	2012 School Taxable Value	2011-2012 Millage Levied	Discretionary Revenue	Unweighted FTE	.748 Millage Revenue per FTE	Per FTE Amount Below State Avg	0.748 Local Effort Compression Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,295,081,298	0.748	8,828,852	26,824.47	329.13	31.64	848,726
2 Baker	886,026,836	0.748	636,238	4,872.78	130.57	230.20	1,121,714
3 Bay	14,776,191,967	0.748	10,610,488	25,356.35	418.45	0.00	0
4 Bradford	927,441,824	0.748	665,977	3,178.00	209.56	151.21	480,545
5 Brevard	26,446,211,043	0.748	18,990,495	71,633.33	265.11	95.66	6,852,444
6 Broward	131,633,824,225	0.748	94,523,616	261,099.63	362.02	0.00	0
7 Calhoun	415,874,710	0.748	298,631	2,182.73	136.82	223.95	488,822
8 Charlotte	12,783,357,479	0.748	9,179,473	16,241.80	565.18	0.00	0
9 Citrus	9,912,032,525	0.748	7,117,632	15,177.56	468.96	0.00	0
10 Clay	9,287,574,719	0.748	6,669,222	35,708.00	186.77	174.00	6,213,192
11 Collier	58,337,241,015	0.748	41,890,806	43,262.87	968.29	0.00	0
12 Columbia	2,639,194,476	0.748	1,895,153	9,746.11	194.45	166.32	1,620,973
13 Miami-Dade	185,715,376,713	0.472	133,358,498	351,149.67	379.78	0.00	0
14 DeSoto	1,514,642,645	0.748	1,087,635	4,703.80	231.22	129.55	609,377
15 Dixie	473,699,366	0.748	340,154	2,013.24	168.96	191.81	386,160
16 Duval	52,529,647,610	0.748	37,720,489	126,911.96	297.22	63.55	8,065,255
17 Escambia	14,630,279,519	0.748	10,505,711	40,274.18	260.85	99.92	4,024,196
18 Flagler	7,326,496,109	0.748	5,261,010	12,900.00	407.83	0.00	0
19 Franklin	1,952,756,377	0.748	1,402,235	1,298.55	1,079.85	0.00	0
20 Gadsden	1,498,646,643	0.748	1,076,148	5,508.73	195.35	165.42	911,254
21 Gilchrist	643,395,326	0.748	462,009	2,506.73	184.31	176.46	442,338
22 Glades	545,936,681	0.748	392,026	1,521.04	257.74	103.03	156,713
23 Gulf	1,491,658,609	0.748	1,071,130	1,873.98	571.58	0.00	0
24 Hamilton	719,608,841	0.748	516,737	1,565.87	330.00	30.77	48,182
25 Hardee	1,499,240,098	0.748	1,076,574	5,132.47	209.76	151.01	775,054
26 Hendry	1,769,702,688	0.748	1,270,788	6,801.21	186.85	173.92	1,182,866
27 Hernando	8,660,654,672	0.748	6,219,043	22,645.62	274.62	86.15	1,950,920
28 Highlands	4,959,430,986	0.748	3,561,268	11,941.69	298.22	62.55	746,953
29 Hillsborough	66,242,101,051	0.748	47,567,128	197,204.70	241.21	119.56	23,577,794
30 Holmes	465,058,361	0.748	333,949	3,224.48	103.57	257.20	829,336
31 Indian River	13,330,797,900	0.748	9,572,579	17,737.58	539.68	0.00	0
32 Jackson	1,603,434,678	0.748	1,151,394	6,686.65	172.19	188.58	1,260,968
33 Jefferson	624,692,988	0.748	448,580	995.04	450.82	0.00	0
34 Lafayette	237,208,007	0.748	170,334	1,175.42	144.91	215.86	253,726
35 Lake	16,784,681,895	0.748	12,052,744	40,938.33	294.41	66.36	2,716,668
36 Lee	55,549,340,353	0.748	39,888,870	84,780.00	470.50	0.00	0
37 Leon	14,892,456,759	0.748	10,693,975	33,682.49	317.49	43.28	1,457,778
38 Levy	1,875,654,959	0.748	1,346,870	5,600.00	240.51	120.26	673,456
39 Liberty	249,742,227	0.748	179,335	1,431.10	125.31	235.46	336,967
40 Madison	667,616,975	0.748	479,402	2,597.50	184.56	176.21	457,705
41 Manatee	25,137,682,824	0.748	18,050,867	45,061.80	400.58	0.00	0
42 Marion	15,351,587,192	0.748	11,023,668	41,896.32	263.12	97.65	4,091,176
43 Martin	17,577,109,361	0.748	12,621,771	18,106.98	697.07	0.00	0
44 Monroe	18,924,306,749	0.748	13,589,166	8,116.39	1,674.29	0.00	0
45 Nassau	6,821,602,322	0.748	4,898,456	11,084.19	441.93	0.00	0
46 Okaloosa	14,386,188,084	0.748	10,330,434	29,421.03	351.12	9.65	283,913
47 Okeechobee	1,638,274,944	0.748	1,176,412	6,525.24	180.29	180.48	1,177,675
48 Orange	83,286,977,111	0.748	59,806,713	183,250.43	326.37	34.40	6,303,815
49 Osceola	17,094,044,996	0.748	12,274,892	55,740.69	220.21	140.56	7,834,911
50 Palm Beach	128,588,411,721	0.688	92,336,767	177,306.99	520.77	0.00	0
51 Pasco	22,343,102,464	0.748	16,044,135	65,556.64	244.74	116.03	7,606,537
52 Pinellas	58,674,420,346	0.748	42,132,928	101,300.84	415.92	0.00	0
53 Polk	25,800,744,231	0.748	18,526,998	95,445.01	194.11	166.66	15,906,865
54 Putnam	3,809,532,008	0.748	2,735,549	10,816.71	252.90	107.87	1,166,799
55 St. Johns	18,953,869,180	0.748	13,610,394	32,186.53	422.86	0.00	0
56 St. Lucie	15,337,782,167	0.748	11,013,755	39,674.22	277.60	83.17	3,299,705
57 Santa Rosa	8,204,614,518	0.748	5,891,570	25,573.37	230.38	130.39	3,334,512
58 Sarasota	41,496,950,721	0.748	29,798,130	41,159.91	723.96	0.00	0
59 Seminole	25,084,339,005	0.748	18,012,562	63,711.14	282.72	78.05	4,972,654
60 Sumter	7,530,288,807	0.748	5,407,350	7,655.70	706.32	0.00	0
61 Suwannee	1,615,873,239	0.748	1,160,326	5,982.99	193.94	166.83	998,142
62 Taylor	1,257,701,336	0.748	903,130	2,702.06	334.24	26.53	71,686
63 Union	252,533,515	0.748	181,339	2,195.55	82.59	278.18	610,758
64 Volusia	24,646,501,741	0.748	17,698,160	61,487.05	287.84	72.93	4,484,251
65 Wakulla	1,230,850,469	0.748	883,849	5,069.39	174.35	186.42	945,036
66 Walton	11,084,432,455	0.748	7,959,509	7,596.98	1,047.72	0.00	0
67 Washington	923,661,237	0.748	663,263	3,395.53	195.33	165.44	561,756
68 Washington Special	0	0.000	0	0.00	0.00	360.77	0
69 FAMU Lab School	0	0.000	171,762	541.00	317.49	43.28	23,414
70 FAU Palm Beach	0	0.000	412,450	792.00	520.77	0.00	0
71 FAU St Lucie	0	0.000	392,526	1,414.00	277.60	83.17	117,602
72 FSU Broward	0	0.000	246,528	680.98	362.02	0.00	0
73 FSU Leon	0	0.000	539,777	1,700.14	317.49	43.28	73,582
74 UF Lab School	0	0.000	380,145	1,155.00	329.13	31.64	36,544
75 Fla Virtual School	0	0.000	10,712,120	30,091.07	355.99	4.78	143,835
State	1,335,847,393,896	0.748	972,100,599	2,694,479.53	360.77		132,535,250

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

.250 Discretionary Local Effort Compression

	2012 School Taxable Value	2011-2012 Millage Levied	Discretionary Revenue	Unweighted FTE	.250 Millage Revenue per FTE	Per FTE Amount Below State Avg	0.250 Local Effort Compression Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,295,081,298	0.000	2,950,820	26,824.47	110.00	10.58	0
2 Baker	886,026,836	0.250	212,646	4,872.78	43.64	76.94	374,912
3 Bay	14,776,191,967	0.000	3,546,286	25,356.35	139.86	0.00	0
4 Bradford	927,441,824	0.000	222,586	3,178.00	70.04	50.54	0
5 Brevard	26,446,211,043	0.250	6,347,091	71,633.33	88.61	31.97	2,290,118
6 Broward	131,633,824,225	0.000	31,592,118	261,099.63	121.00	0.00	0
7 Calhoun	415,874,710	0.000	99,810	2,182.73	45.73	74.85	0
8 Charlotte	12,783,357,479	0.000	3,068,006	16,241.80	188.90	0.00	0
9 Citrus	9,912,032,525	0.000	2,378,888	15,177.56	156.74	0.00	0
10 Clay	9,287,574,719	0.250	2,229,018	35,708.00	62.42	58.16	2,076,777
11 Collier	58,337,241,015	0.000	14,000,938	43,262.87	323.62	0.00	0
12 Columbia	2,639,194,476	0.000	633,407	9,746.11	64.99	55.59	0
13 Miami-Dade	185,715,376,713	0.000	44,571,690	351,149.67	126.93	0.00	0
14 DeSoto	1,514,642,645	0.000	363,514	4,703.80	77.28	43.30	0
15 Dixie	473,699,366	0.250	113,688	2,013.24	56.47	64.11	129,069
16 Duval	52,529,647,610	0.000	12,607,115	126,911.96	99.34	21.24	0
17 Escambia	14,630,279,519	0.000	3,511,267	40,274.18	87.18	33.40	0
18 Flagler	7,326,496,109	0.250	1,758,359	12,900.00	136.31	0.00	0
19 Franklin	1,952,756,377	0.000	468,662	1,298.55	360.91	0.00	0
20 Gadsden	1,498,646,643	0.250	359,675	5,508.73	65.29	55.29	304,578
21 Gilchrist	643,395,326	0.000	154,415	2,506.73	61.60	58.98	0
22 Glades	545,936,681	0.000	131,025	1,521.04	86.14	34.44	0
23 Gulf	1,491,658,609	0.000	357,998	1,873.98	191.04	0.00	0
24 Hamilton	719,608,841	0.250	172,706	1,565.87	110.29	10.29	16,113
25 Hardee	1,499,240,098	0.000	359,818	5,132.47	70.11	50.47	0
26 Hendry	1,769,702,688	0.000	424,729	6,801.21	62.45	58.13	0
27 Hernando	8,660,654,672	0.000	2,078,557	22,645.62	91.79	28.79	0
28 Highlands	4,959,430,986	0.250	1,190,263	11,941.69	99.67	20.91	249,701
29 Hillsborough	66,242,101,051	0.000	15,898,104	197,204.70	80.62	39.96	0
30 Holmes	465,058,361	0.000	111,614	3,224.48	34.61	85.97	0
31 Indian River	13,330,797,900	0.250	3,199,391	17,737.58	180.37	0.00	0
32 Jackson	1,603,434,678	0.000	384,824	6,686.65	57.55	63.03	0
33 Jefferson	624,692,988	0.000	149,926	995.04	150.67	0.00	0
34 Lafayette	237,208,007	0.250	56,930	1,175.42	48.43	72.15	84,807
35 Lake	16,784,681,895	0.000	4,028,324	40,938.33	98.40	22.18	0
36 Lee	55,549,340,353	0.000	13,331,842	84,780.00	157.25	0.00	0
37 Leon	14,892,456,759	0.000	3,574,190	33,682.49	106.11	14.47	0
38 Levy	1,875,654,959	0.000	450,157	5,600.00	80.39	40.19	0
39 Liberty	249,742,227	0.000	59,938	1,431.10	41.88	78.70	0
40 Madison	667,616,975	0.000	160,228	2,597.50	61.69	58.89	0
41 Manatee	25,137,682,824	0.000	6,033,044	45,061.80	133.88	0.00	0
42 Marion	15,351,587,192	0.000	3,684,381	41,896.32	87.94	32.64	0
43 Martin	17,577,109,361	0.000	4,218,506	18,106.98	232.98	0.00	0
44 Monroe	18,924,306,749	0.000	4,541,834	8,116.39	559.59	0.00	0
45 Nassau	6,821,602,322	0.000	1,637,185	11,084.19	147.70	0.00	0
46 Okaloosa	14,386,188,084	0.000	3,452,685	29,421.03	117.35	3.23	0
47 Okeechobee	1,638,274,944	0.000	393,186	6,525.24	60.26	60.32	0
48 Orange	83,286,977,111	0.000	19,988,875	183,250.43	109.08	11.50	0
49 Osceola	17,094,044,996	0.000	4,102,571	55,740.69	73.60	46.98	0
50 Palm Beach	128,588,411,721	0.000	30,861,219	177,306.99	174.06	0.00	0
51 Pasco	22,343,102,464	0.000	5,362,345	65,556.64	81.80	38.78	0
52 Pinellas	58,674,420,346	0.000	14,081,861	101,300.84	139.01	0.00	0
53 Polk	25,800,744,231	0.000	6,192,179	95,445.01	64.88	55.70	0
54 Putnam	3,809,532,008	0.000	914,288	10,816.71	84.53	36.05	0
55 St. Johns	18,953,869,180	0.000	4,548,929	32,186.53	141.33	0.00	0
56 St. Lucie	15,337,782,167	0.250	3,681,068	39,674.22	92.78	27.80	1,102,943
57 Santa Rosa	8,204,614,518	0.000	1,969,107	25,573.37	77.00	43.58	0
58 Sarasota	41,496,950,721	0.000	9,959,268	41,159.91	241.97	0.00	0
59 Seminole	25,084,339,005	0.000	6,020,241	63,711.14	94.49	26.09	0
60 Sumter	7,530,288,807	0.000	1,807,269	7,655.70	236.07	0.00	0
61 Suwannee	1,615,873,239	0.250	387,810	5,982.99	64.82	55.76	333,612
62 Taylor	1,257,701,336	0.000	301,848	2,702.06	111.71	8.87	0
63 Union	252,533,515	0.250	60,608	2,195.55	27.60	92.98	204,142
64 Volusia	24,646,501,741	0.250	5,915,160	61,487.05	96.20	24.38	1,499,054
65 Wakulla	1,230,850,469	0.250	295,404	5,069.39	58.27	62.31	315,874
66 Walton	11,084,432,455	0.000	2,660,264	7,596.98	350.17	0.00	0
67 Washington	923,661,237	0.250	221,679	3,395.53	65.29	55.29	187,739
68 Washington Special	0	0.000	0	0.00	0.00	120.58	0
69 FAMU Lab School	0	0.000	57,406	541.00	106.11	14.47	7,828
70 FAU Palm Beach	0	0.000	137,856	792.00	174.06	0.00	0
71 FAU St Lucie	0	0.000	131,191	1,414.00	92.78	27.80	39,309
72 FSU Broward	0	0.000	82,399	680.98	121.00	0.00	0
73 FSU Leon	0	0.000	180,402	1,700.14	106.11	14.47	24,601
74 UF Lab School	0	0.000	127,050	1,155.00	110.00	10.58	12,220
75 Fla Virtual School	0	0.000	3,580,236	30,091.07	118.98	1.60	48,146
State	1,335,847,393,896	0.250	324,899,917	2,694,479.53	120.58		9,301,543

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Safe Schools Allocation

District	Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	Minimum Funding \$62,660 per District	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	10,766	560,585	26,824.47	198,939	62,660	822,184
2 Baker	394	20,516	4,872.78	36,138	62,660	119,314
3 Bay	8,420	438,429	25,356.35	188,051	62,660	689,140
4 Bradford	683	35,564	3,178.00	23,569	62,660	121,793
5 Brevard	20,350	1,059,623	71,633.33	531,256	62,660	1,653,539
6 Broward	76,911	4,004,752	261,099.63	1,936,401	62,660	6,003,813
7 Calhoun	130	6,769	2,182.73	16,188	62,660	85,617
8 Charlotte	4,580	238,480	16,241.80	120,455	62,660	421,595
9 Citrus	3,916	203,906	15,177.56	112,562	62,660	379,128
10 Clay	5,206	271,076	35,708.00	264,822	62,660	598,558
11 Collier	6,760	351,993	43,262.87	320,852	62,660	735,505
12 Columbia	2,428	126,426	9,746.11	72,280	62,660	261,366
13 Miami-Dade	136,585	7,111,974	351,149.67	2,604,242	62,660	9,778,876
14 DeSoto	1,326	69,045	4,703.80	34,885	62,660	166,590
15 Dixie	626	32,596	2,013.24	14,931	62,660	110,187
16 Duval	46,019	2,396,207	126,911.96	941,221	62,660	3,400,088
17 Escambia	15,468	805,418	40,274.18	298,687	62,660	1,166,765
18 Flagler	2,480	129,133	12,900.00	95,671	62,660	287,464
19 Franklin	283	14,736	1,298.55	9,630	62,660	87,026
20 Gadsden	1,738	90,498	5,508.73	40,855	62,660	194,013
21 Gilchrist	174	9,060	2,506.73	18,591	62,660	90,311
22 Glades	284	14,788	1,521.04	11,281	62,660	88,729
23 Gulf	197	10,258	1,873.98	13,898	62,660	86,816
24 Hamilton	401	20,880	1,565.87	11,613	62,660	95,153
25 Hardee	921	47,956	5,132.47	38,064	62,660	148,680
26 Hendry	1,630	84,874	6,801.21	50,440	62,660	197,974
27 Hernando	5,460	284,302	22,645.62	167,947	62,660	514,909
28 Highlands	2,907	151,367	11,941.69	88,564	62,660	302,591
29 Hillsborough	42,558	2,215,993	197,204.70	1,462,535	62,660	3,741,188
30 Holmes	292	15,204	3,224.48	23,914	62,660	101,778
31 Indian River	4,696	244,520	17,737.58	131,548	62,660	438,728
32 Jackson	1,526	79,459	6,686.65	49,590	62,660	191,709
33 Jefferson	386	20,099	995.04	7,380	62,660	90,139
34 Lafayette	59	3,072	1,175.42	8,717	62,660	74,449
35 Lake	8,382	436,450	40,938.33	303,612	62,660	802,722
36 Lee	18,535	965,116	84,780.00	628,757	62,660	1,656,533
37 Leon	13,096	681,908	33,682.49	249,800	62,660	994,368
38 Levy	1,583	82,427	5,600.00	41,531	62,660	186,618
39 Liberty	10	521	1,431.10	10,614	62,660	73,795
40 Madison	687	35,772	2,597.50	19,264	62,660	117,696
41 Manatee	14,994	780,737	45,061.80	334,193	62,660	1,177,590
42 Marion	10,141	528,041	41,896.32	310,717	62,660	901,418
43 Martin	3,914	203,802	18,106.98	134,287	62,660	400,749
44 Monroe	4,115	214,268	8,116.39	60,194	62,660	337,122
45 Nassau	1,694	88,207	11,084.19	82,204	62,660	233,071
46 Okaloosa	5,907	307,577	29,421.03	218,196	62,660	588,433
47 Okeechobee	1,582	82,375	6,525.24	48,393	62,660	193,428
48 Orange	57,301	2,983,660	183,250.43	1,359,046	62,660	4,405,366
49 Osceola	11,604	604,220	55,740.69	413,391	62,660	1,080,271
50 Palm Beach	53,165	2,768,299	177,306.99	1,314,967	62,660	4,145,926
51 Pasco	16,654	867,173	65,556.64	486,190	62,660	1,416,023
52 Pinellas	43,546	2,267,438	101,300.84	751,281	62,660	3,081,379
53 Polk	23,218	1,208,960	95,445.01	707,852	62,660	1,979,472
54 Putnam	4,410	229,628	10,816.71	80,220	62,660	372,508
55 St. Johns	5,134	267,327	32,186.53	238,706	62,660	568,693
56 St. Lucie	8,483	441,709	39,674.22	294,237	62,660	798,606
57 Santa Rosa	2,291	119,292	25,573.37	189,661	62,660	371,613
58 Sarasota	14,360	747,724	41,159.91	305,255	62,660	1,115,639
59 Seminole	12,360	643,585	63,711.14	472,503	62,660	1,178,748
60 Sumter	1,121	58,370	7,655.70	56,777	62,660	177,807
61 Suwannee	1,089	56,704	5,982.99	44,372	62,660	163,736
62 Taylor	577	30,044	2,702.06	20,039	62,660	112,743
63 Union	197	10,258	2,195.55	16,283	62,660	89,201
64 Volusia	21,113	1,099,353	61,487.05	456,008	62,660	1,618,021
65 Wakulla	765	39,834	5,069.39	37,596	62,660	140,090
66 Walton	1,570	81,750	7,596.98	56,342	62,660	200,752
67 Washington	360	18,745	3,395.53	25,182	62,660	106,587
68 Washington Special	0	0	137.76	1,022	0	1,022
69 FAMU Lab School	0	0	541.00	4,012	62,660	66,672
70 FAU Palm Beach	0	0	792.00	5,874	62,660	68,534
71 FAU St Lucie	0	0	1,414.00	10,487	62,660	73,147
72 FSU Broward	0	0	680.98	5,050	62,660	67,710
73 FSU Leon	0	0	1,700.14	12,609	62,660	75,269
74 UF Lab School	0	0	1,155.00	8,566	62,660	71,226
75 Fla Virtual School	0	0	0.00	0	0	0
State	770,518	40,120,832	2,664,526	19,761,007	4,574,180	64,456,019

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Supplemental Academic Instruction Allocation

District	2011-2012 Allocation	2011-2012 FTE	2011-2012 Funding Per FTE	2012-2013 FTE	FTE Change	Workload	SAI Allocation including Workload	Additional Funding	Total SAI Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	7,358,536	26,734.69	275.24	26,824.47	89.78	20,956	7,379,492	177,974	7,557,466
2 Baker	1,831,466	4,900.78	373.71	4,872.78	(28.00)	(10,464)	1,821,002	43,918	1,864,920
3 Bay	7,192,735	25,446.37	282.66	25,356.35	(90.02)	(25,445)	7,167,290	172,856	7,340,146
4 Bradford	978,804	3,216.74	304.28	3,178.00	(38.74)	(11,788)	967,016	23,322	990,338
5 Brevard	18,168,871	71,109.43	255.51	71,633.33	523.90	122,289	18,291,160	441,135	18,732,295
6 Broward	50,933,746	257,498.51	197.80	261,099.63	3,601.12	840,573	51,774,319	1,248,660	53,022,979
7 Calhoun	471,216	2,153.60	218.80	2,182.73	29.13	6,800	478,016	11,528	489,544
8 Charlotte	3,516,414	16,227.56	216.69	16,241.80	14.24	3,324	3,519,738	84,887	3,604,625
9 Citrus	3,307,971	15,206.25	217.54	15,177.56	(28.69)	(6,241)	3,301,730	79,629	3,381,359
10 Clay	9,424,423	35,708.28	263.93	35,708.00	(0.28)	(74)	9,424,349	227,291	9,651,640
11 Collier	8,199,056	42,835.33	191.41	43,262.87	427.54	99,796	8,298,852	200,146	8,498,998
12 Columbia	3,727,090	9,706.02	384.00	9,746.11	40.09	9,358	3,736,448	90,113	3,826,561
13 Miami-Dade	113,198,791	347,007.28	326.21	351,149.67	4,142.39	966,917	114,165,708	2,753,377	116,919,085
14 DeSoto	1,585,482	4,768.02	332.52	4,703.80	(64.22)	(21,354)	1,564,128	37,723	1,601,851
15 Dixie	441,935	1,997.93	221.20	2,013.24	15.31	3,574	445,509	10,745	456,254
16 Duval	28,015,607	125,940.10	222.45	126,911.96	971.86	226,852	28,242,459	681,134	28,923,593
17 Escambia	9,041,947	40,095.50	225.51	40,274.18	178.68	41,707	9,083,654	219,074	9,302,728
18 Flagler	2,651,757	12,846.56	206.42	12,900.00	53.44	12,474	2,664,231	64,254	2,728,485
19 Franklin	294,695	1,254.25	234.96	1,298.55	44.30	10,341	305,036	7,357	312,393
20 Gadsden	1,240,109	5,664.73	218.92	5,508.73	(156.00)	(34,152)	1,205,957	29,085	1,235,042
21 Gilchrist	565,112	2,541.29	222.37	2,506.73	(34.56)	(7,685)	557,427	13,444	570,871
22 Glades	298,191	1,521.73	195.96	1,521.04	(0.69)	(135)	298,056	7,188	305,244
23 Gulf	384,188	1,894.53	202.79	1,873.98	(20.55)	(4,167)	380,021	9,165	389,186
24 Hamilton	352,140	1,587.46	221.83	1,565.87	(21.59)	(4,789)	347,351	8,377	355,728
25 Hardee	1,113,759	5,094.06	218.64	5,132.47	38.41	8,966	1,122,725	27,077	1,149,802
26 Hendry	1,496,414	6,789.54	220.40	6,801.21	11.67	2,724	1,499,138	36,155	1,535,293
27 Hernando	5,029,033	22,559.11	222.93	22,645.62	86.51	20,193	5,049,226	121,774	5,171,000
28 Highlands	2,433,774	11,939.99	203.83	11,941.69	1.70	397	2,434,171	58,706	2,492,877
29 Hillsborough	37,824,091	195,487.59	193.49	197,204.70	1,717.11	400,808	38,224,899	921,884	39,146,783
30 Holmes	690,530	3,227.42	213.96	3,224.48	(2.94)	(629)	689,901	16,639	706,540
31 Indian River	3,436,219	17,723.06	193.88	17,737.58	14.52	3,389	3,439,608	82,954	3,522,562
32 Jackson	1,388,380	6,755.46	205.52	6,686.65	(68.81)	(14,142)	1,374,238	33,143	1,407,381
33 Jefferson	298,339	1,007.06	296.25	995.04	(12.02)	(3,561)	294,778	7,109	301,887
34 Lafayette	202,892	1,156.59	175.42	1,175.42	18.83	4,395	207,287	4,999	212,286
35 Lake	9,269,093	40,627.64	228.15	40,938.33	310.69	72,521	9,341,614	225,295	9,566,909
36 Lee	16,846,459	82,735.77	203.62	84,780.00	2,044.23	477,164	17,323,623	417,800	17,741,423
37 Leon	8,794,810	33,123.63	265.51	33,682.49	558.86	130,449	8,925,259	215,254	9,140,513
38 Levy	1,256,000	5,608.21	223.96	5,600.00	(8.21)	(1,839)	1,254,161	30,247	1,284,408
39 Liberty	292,454	1,419.25	206.06	1,431.10	11.85	2,766	295,220	7,120	302,340
40 Madison	711,239	2,635.53	269.87	2,597.50	(38.03)	(10,263)	700,976	16,906	717,882
41 Manatee	8,649,296	44,234.54	195.53	45,061.80	827.26	193,099	8,842,395	213,255	9,055,650
42 Marion	12,334,908	41,673.99	295.99	41,896.32	222.33	51,896	12,386,804	298,737	12,685,541
43 Martin	3,533,837	17,965.10	196.71	18,106.98	141.88	33,118	3,566,955	86,026	3,652,981
44 Monroe	1,685,657	8,056.92	209.22	8,116.39	59.47	13,881	1,699,538	40,988	1,740,526
45 Nassau	2,466,381	11,145.73	221.28	11,084.19	(61.54)	(13,618)	2,452,763	59,154	2,511,917
46 Okaloosa	8,205,857	29,396.48	279.14	29,421.03	24.55	5,730	8,211,587	198,042	8,409,629
47 Okeechobee	1,620,442	6,555.51	247.19	6,525.24	(30.27)	(7,482)	1,612,960	38,900	1,651,860
48 Orange	36,929,501	178,958.21	206.36	183,250.43	4,292.22	1,001,890	37,931,391	914,805	38,846,196
49 Osceola	11,374,542	54,108.40	210.22	55,740.69	1,632.29	381,009	11,755,551	283,513	12,039,064
50 Palm Beach	32,634,321	175,023.30	186.46	177,306.99	2,283.69	533,059	33,167,380	799,910	33,967,290
51 Pasco	17,480,403	65,655.12	266.25	65,556.64	(98.48)	(26,220)	17,454,183	420,949	17,875,132
52 Pinellas	20,434,461	102,447.94	199.46	101,300.84	(1,147.10)	(228,801)	20,205,660	487,307	20,692,967
53 Polk	21,836,974	94,776.18	230.41	95,445.01	668.83	156,118	21,993,092	530,416	22,523,508
54 Putnam	2,713,909	10,767.21	252.05	10,816.71	49.50	11,554	2,725,463	65,731	2,791,194
55 St. Johns	5,908,410	31,341.98	188.51	32,186.53	844.55	197,135	6,105,545	147,250	6,252,795
56 St. Lucie	8,855,414	38,696.03	228.85	39,674.22	978.19	228,329	9,083,743	219,076	9,302,819
57 Santa Rosa	7,434,158	25,293.98	293.91	25,573.37	279.39	65,215	7,499,373	180,865	7,680,238
58 Sarasota	8,043,210	40,945.38	196.44	41,159.91	214.53	50,076	8,093,286	195,189	8,288,475
59 Seminole	15,050,115	63,872.44	235.63	63,711.14	(161.30)	(38,007)	15,012,108	362,053	15,374,161
60 Sumter	1,475,843	7,581.75	194.66	7,655.70	73.95	17,261	1,493,104	36,010	1,529,114
61 Suwannee	1,216,240	5,918.62	205.49	5,982.99	64.37	15,025	1,231,265	29,695	1,260,960
62 Taylor	629,511	2,738.37	229.89	2,702.06	(36.31)	(8,347)	621,164	14,981	636,145
63 Union	489,760	2,198.15	222.81	2,195.55	(2.60)	(579)	489,181	11,798	500,979
64 Volusia	15,857,799	61,352.12	258.47	61,487.05	134.93	31,495	15,889,294	383,208	16,272,502
65 Wakulla	948,906	5,053.88	187.76	5,069.39	15.51	3,620	952,526	22,972	975,498
66 Walton	1,249,466	7,506.13	166.46	7,596.98	90.85	21,206	1,270,672	30,645	1,301,317
67 Washington	859,155	3,390.58	253.39	3,395.53	4.95	1,155	860,310	20,748	881,058
68 Washington Special	136,151	147.76	921.43	137.76	(10.00)	(9,214)	126,937	3,061	129,998
69 FAMU Lab School	285,275	528.41	539.87	541.00	12.59	2,939	288,214	6,951	295,165
70 FAU Palm Beach	207,914	714.34	291.06	792.00	77.66	18,127	226,041	5,452	231,493
71 FAU St Lucie	405,396	1,409.17	287.68	1,414.00	4.83	1,127	406,523	9,804	416,327
72 FSU Broward	138,375	680.98	203.20	680.98	0.00	0	138,375	3,337	141,712
73 FSU Leon	279,143	1,700.14	164.19	1,700.14	0.00	0	279,143	6,732	285,875
74 UF Lab School	290,275	1,155.80	251.15	1,155.00	(0.80)	(201)	290,074	6,996	297,070
75 Fla Virtual School	0	0.00	0.00	0.00	0.00	0	0	0	0
State	615,924,773	2,638,743.49	233.42	2,664,526.22	25,782.73	6,033,600	621,958,373	15,000,000	636,958,373

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Reading Instruction Allocation

District	FEFP Base Funding	Allocation Based on Unweighted FTE	Minimum Funding \$115,000 per District	Total Reading Allocation
-1-	-2-	-3-	-4-	
1 Alachua	101,747,476	1,178,705	115,000	1,293,705
2 Baker	18,089,331	209,558	115,000	324,558
3 Bay	96,683,489	1,120,041	115,000	1,235,041
4 Bradford	11,837,565	137,134	115,000	252,134
5 Brevard	282,065,138	3,267,616	115,000	3,382,616
6 Broward	1,044,625,132	12,101,581	115,000	12,216,581
7 Calhoun	7,841,015	90,835	115,000	205,835
8 Charlotte	61,494,143	712,386	115,000	827,386
9 Citrus	55,701,887	645,285	115,000	760,285
10 Clay	136,899,521	1,585,928	115,000	1,700,928
11 Collier	173,956,357	2,015,218	115,000	2,130,218
12 Columbia	35,699,926	413,570	115,000	528,570
13 Miami-Dade	1,380,848,093	15,996,595	115,000	16,111,595
14 DeSoto	17,506,030	202,801	115,000	317,801
15 Dixie	7,242,257	83,899	115,000	198,899
16 Duval	500,217,768	5,794,831	115,000	5,909,831
17 Escambia	150,125,542	1,739,147	115,000	1,854,147
18 Flagler	47,387,457	548,966	115,000	663,966
19 Franklin	4,590,170	53,175	115,000	168,175
20 Gadsden	19,835,865	229,791	115,000	344,791
21 Gilchrist	9,490,210	109,940	115,000	224,940
22 Glades	5,706,866	66,112	115,000	181,112
23 Gulf	6,829,347	79,115	115,000	194,115
24 Hamilton	5,725,587	66,329	115,000	181,329
25 Hardee	18,936,935	219,377	115,000	334,377
26 Hendry	25,606,829	296,645	115,000	411,645
27 Hernando	84,846,745	982,917	115,000	1,097,917
28 Highlands	43,420,928	503,015	115,000	618,015
29 Hillsborough	774,494,435	8,972,221	115,000	9,087,221
30 Holmes	11,236,257	130,168	115,000	245,168
31 Indian River	68,393,962	792,318	115,000	907,318
32 Jackson	24,369,793	282,315	115,000	397,315
33 Jefferson	3,509,189	40,653	115,000	155,653
34 Lafayette	4,095,900	47,449	115,000	162,449
35 Lake	153,290,194	1,775,808	115,000	1,890,808
36 Lee	335,155,517	3,882,648	115,000	3,997,648
37 Leon	125,610,325	1,455,147	115,000	1,570,147
38 Levy	20,495,717	237,435	115,000	352,435
39 Liberty	5,357,262	62,062	115,000	177,062
40 Madison	8,936,190	103,522	115,000	218,522
41 Manatee	176,023,743	2,039,168	115,000	2,154,168
42 Marion	154,556,979	1,790,483	115,000	1,905,483
43 Martin	71,467,367	827,922	115,000	942,922
44 Monroe	32,059,778	371,400	115,000	486,400
45 Nassau	41,806,831	484,316	115,000	599,316
46 Okaloosa	112,256,736	1,300,451	115,000	1,415,451
47 Okeechobee	24,213,844	280,508	115,000	395,508
48 Orange	731,385,825	8,472,824	115,000	8,587,824
49 Osceola	214,992,778	2,490,609	115,000	2,605,609
50 Palm Beach	716,511,221	8,300,508	115,000	8,415,508
51 Pasco	254,499,405	2,948,278	115,000	3,063,278
52 Pinellas	391,949,463	4,540,584	115,000	4,655,584
53 Polk	363,984,032	4,216,615	115,000	4,331,615
54 Putnam	39,685,494	459,741	115,000	574,741
55 St. Johns	122,937,297	1,424,181	115,000	1,539,181
56 St. Lucie	149,725,933	1,734,518	115,000	1,849,518
57 Santa Rosa	93,032,245	1,077,743	115,000	1,192,743
58 Sarasota	160,860,578	1,863,508	115,000	1,978,508
59 Seminole	245,067,322	2,839,011	115,000	2,954,011
60 Sumter	28,201,785	326,707	115,000	441,707
61 Suwannee	21,267,348	246,374	115,000	361,374
62 Taylor	9,597,004	111,178	115,000	226,178
63 Union	8,003,251	92,715	115,000	207,715
64 Volusia	231,488,730	2,681,708	115,000	2,796,708
65 Wakulla	18,231,191	211,201	115,000	326,201
66 Walton	27,780,142	321,822	115,000	436,822
67 Washington	12,047,793	139,569	115,000	254,569
68 Washington Special	464,819	5,385	115,000	120,385
69 FAMU Lab School	1,929,695	22,355	115,000	137,355
70 FAU Palm Beach	3,050,650	35,341	115,000	150,341
71 FAU St Lucie	5,407,736	62,647	115,000	177,647
72 FSU Broward	2,689,638	31,158	115,000	146,158
73 FSU Leon	6,126,165	70,969	115,000	185,969
74 UF Lab School	4,246,788	49,197	115,000	164,197
75 Fla Virtual School	109,804,901	1,272,048	115,000	1,387,048
State	10,477,256,857	121,375,000	8,625,000	130,000,000

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Exceptional Student Education Guaranteed Allocation, Page 1

District	2011-2012 ESE Guaranteed Allocation	2011-2012 FTE Program 111-113	2011-2012 Funds per FTE	2012-2013 Program 111-113 FTE	FTE Change	Percent Change	Prgms 111-113 Percent of Total Appr FTE	2011-2012 FTE All Programs	2012-2013 FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	10,807,719	6,948.66	1,555.37	6,938.36	(10.30)	-0.15%	25.99%	26,734.69	26,824.47
2 Baker	1,076,937	561.93	1,916.50	564.55	2.62	0.47%	11.47%	4,900.78	4,872.78
3 Bay	7,864,730	4,035.07	1,949.09	4,018.02	(17.05)	-0.42%	15.86%	25,446.37	25,356.35
4 Bradford	1,268,171	725.27	1,748.55	697.06	(28.21)	-3.89%	22.55%	3,216.74	3,178.00
5 Brevard	26,520,697	13,940.66	1,902.40	14,164.14	223.48	1.60%	19.60%	71,109.43	71,633.33
6 Broward	84,497,099	37,216.46	2,270.42	37,792.85	576.39	1.55%	14.45%	257,498.51	261,099.63
7 Calhoun	768,175	502.24	1,529.50	516.63	14.39	2.87%	23.32%	2,153.60	2,182.73
8 Charlotte	6,005,970	2,976.68	2,017.67	2,974.29	(2.39)	-0.08%	18.34%	16,227.56	16,241.80
9 Citrus	6,657,534	2,406.01	2,767.04	2,381.59	(24.42)	-1.01%	15.82%	15,206.25	15,177.56
10 Clay	11,776,862	8,099.39	1,454.04	7,875.89	(223.50)	-2.76%	22.68%	35,708.28	35,708.00
11 Collier	19,083,036	7,103.92	2,686.27	7,199.09	95.17	1.34%	16.58%	42,835.33	43,262.87
12 Columbia	3,822,673	1,739.50	2,197.57	1,761.77	22.27	1.28%	17.92%	9,706.02	9,746.11
13 Miami-Dade	126,550,963	61,526.60	2,056.85	61,645.69	119.09	0.19%	17.73%	347,007.28	351,149.67
14 DeSoto	2,051,327	786.49	2,608.20	776.56	(9.93)	-1.26%	16.50%	4,768.02	4,703.80
15 Dixie	527,711	473.40	1,114.73	492.34	18.94	4.00%	23.69%	1,997.93	2,013.24
16 Duval	43,926,259	20,275.28	2,166.49	20,420.37	145.09	0.72%	16.10%	125,940.10	126,911.96
17 Escambia	13,761,976	7,472.85	1,841.60	7,509.94	37.09	0.50%	18.64%	40,095.50	40,274.18
18 Flagler	5,299,804	1,750.46	3,027.66	1,740.87	(9.59)	-0.55%	13.63%	12,846.56	12,900.00
19 Franklin	472,955	224.90	2,102.96	236.53	11.63	5.17%	17.93%	1,254.25	1,298.55
20 Gadsden	1,775,738	790.40	2,246.63	776.14	(14.26)	-1.80%	13.95%	5,664.73	5,508.73
21 Gilchrist	999,565	586.43	1,704.49	572.62	(13.81)	-2.35%	23.08%	2,541.29	2,506.73
22 Glades	537,076	263.34	2,039.48	269.31	5.97	2.27%	17.31%	1,521.73	1,521.04
23 Gulf	260,040	336.86	771.95	288.65	(48.21)	-14.31%	17.78%	1,894.53	1,873.98
24 Hamilton	508,336	204.77	2,482.47	203.44	(1.33)	-0.65%	12.90%	1,587.46	1,565.87
25 Hardee	1,817,983	652.68	2,785.41	661.58	8.90	1.36%	12.81%	5,094.06	5,132.47
26 Hendry	2,322,369	1,028.85	2,257.25	1,028.66	(0.19)	-0.02%	15.15%	6,789.54	6,801.21
27 Hernando	8,774,748	3,073.29	2,855.16	3,093.46	20.17	0.66%	13.62%	22,559.11	22,645.62
28 Highlands	3,976,120	1,732.04	2,295.63	1,727.99	(4.05)	-0.23%	14.51%	11,939.99	11,941.69
29 Hillsborough	73,115,499	36,885.53	1,982.23	37,378.45	492.92	1.34%	18.87%	195,487.59	197,204.70
30 Holmes	1,083,717	429.61	2,522.56	427.55	(2.06)	-0.48%	13.31%	3,227.42	3,224.48
31 Indian River	5,247,342	2,612.83	2,008.30	2,578.44	(34.39)	-1.32%	14.74%	17,723.06	17,737.58
32 Jackson	2,324,143	1,011.95	2,296.70	1,013.04	1.09	0.11%	14.98%	6,755.46	6,686.65
33 Jefferson	548,767	178.17	3,080.02	174.78	(3.39)	-1.90%	17.69%	1,007.06	995.04
34 Lafayette	269,698	157.66	1,710.63	154.82	(2.84)	-1.80%	13.63%	1,156.59	1,175.42
35 Lake	12,428,145	5,393.92	2,304.10	5,423.07	29.15	0.54%	13.28%	40,627.64	40,938.33
36 Lee	35,901,180	14,666.25	2,447.88	14,993.47	327.22	2.23%	17.73%	82,735.77	84,780.00
37 Leon	16,333,468	5,837.70	2,797.93	5,927.62	89.92	1.54%	17.62%	33,123.63	33,682.49
38 Levy	2,003,465	1,470.75	1,362.21	1,452.04	(18.71)	-1.27%	26.22%	5,608.21	5,600.00
39 Liberty	512,608	225.05	2,277.75	223.10	(1.95)	-0.87%	15.86%	1,419.25	1,431.10
40 Madison	1,239,391	577.14	2,147.47	563.90	(13.24)	-2.29%	21.90%	2,635.53	2,597.50
41 Manatee	18,298,307	8,914.56	2,052.63	9,019.69	105.13	1.18%	20.15%	44,234.54	45,061.80
42 Marion	14,916,601	7,610.56	1,959.99	7,639.04	28.48	0.37%	18.26%	41,673.99	41,896.32
43 Martin	6,517,051	3,164.96	2,059.13	3,187.75	22.79	0.72%	17.62%	17,965.10	18,106.98
44 Monroe	2,901,437	1,448.48	2,003.09	1,453.32	4.84	0.33%	17.98%	8,056.92	8,116.39
45 Nassau	2,876,771	1,750.40	1,643.49	1,737.19	(13.21)	-0.75%	15.70%	11,145.73	11,084.19
46 Okaloosa	11,102,772	4,750.59	2,337.14	4,756.43	5.84	0.12%	16.16%	29,396.48	29,421.03
47 Okeechobee	2,737,080	1,415.63	1,933.47	1,423.76	8.13	0.57%	21.59%	6,555.51	6,525.24
48 Orange	48,550,053	27,138.60	1,788.97	27,632.50	493.90	1.82%	15.16%	178,958.21	183,250.43
49 Osceola	14,641,024	7,067.48	2,071.60	7,234.57	167.09	2.36%	13.06%	54,108.40	55,740.69
50 Palm Beach	63,319,216	33,151.99	1,909.97	33,630.60	478.61	1.44%	18.94%	175,023.30	177,306.99
51 Pasco	27,340,313	11,227.65	2,435.09	11,125.82	(101.83)	-0.91%	17.10%	65,655.12	65,556.64
52 Pinellas	42,620,422	18,418.45	2,314.01	18,225.06	(193.39)	-1.05%	17.98%	102,447.94	101,300.84
53 Polk	33,951,376	13,095.82	2,592.54	12,916.37	(179.45)	-1.37%	13.82%	94,776.18	95,445.01
54 Putnam	3,350,930	2,131.68	1,571.97	2,139.07	7.39	0.35%	19.80%	10,767.21	10,816.71
55 St. Johns	9,174,834	5,633.97	1,628.48	5,787.60	153.63	2.73%	17.98%	31,341.98	32,186.53
56 St. Lucie	15,260,234	4,962.63	3,075.03	5,041.62	78.99	1.59%	12.82%	38,696.03	39,674.22
57 Santa Rosa	8,353,239	3,639.07	2,295.43	3,584.76	(54.31)	-1.49%	14.39%	25,293.98	25,573.37
58 Sarasota	20,748,951	8,721.70	2,379.00	8,761.44	39.74	0.46%	21.30%	40,945.38	41,159.91
59 Seminole	18,432,842	10,215.95	1,804.32	10,186.89	(29.06)	-0.28%	15.99%	63,872.44	63,711.14
60 Sumter	2,664,349	1,095.97	2,431.04	1,101.34	5.37	0.49%	14.46%	7,581.75	7,655.70
61 Suwannee	439,298	808.28	543.50	823.30	15.02	1.86%	13.66%	5,918.62	5,982.99
62 Taylor	976,052	416.72	2,342.22	425.48	8.76	2.10%	15.22%	2,738.37	2,702.06
63 Union	569,193	204.34	2,785.52	196.71	(7.63)	-3.73%	9.30%	2,198.15	2,195.55
64 Volusia	22,394,840	10,997.42	2,036.37	10,977.23	(20.19)	-0.18%	17.93%	61,352.12	61,487.05
65 Wakulla	1,516,233	1,004.45	1,509.52	1,037.49	33.04	3.29%	19.87%	5,053.88	5,069.39
66 Walton	1,995,596	813.25	2,453.85	830.24	16.99	2.09%	10.83%	7,506.13	7,596.98
67 Washington	798,612	633.86	1,259.92	635.64	1.78	0.28%	18.69%	3,390.58	3,395.53
68 Washington Special	1,073,440	61.91	17,338.72	56.91	(5.00)	-8.08%	41.90%	147.76	137.76
69 FAMU Lab School	11,064	10.00	1,106.40	14.50	4.50	45.00%	1.89%	528.41	541.00
70 FAU Palm Beach	82,749	53.59	1,544.11	58.00	4.41	8.23%	7.50%	714.34	792.00
71 FAU St Lucie	126,617	133.33	949.65	135.00	1.67	1.25%	9.46%	1,409.17	1,414.00
72 FSU Broward	156,303	123.76	1,262.95	123.76	0.00	0.00%	18.17%	680.98	680.98
73 FSU Leon	286,956	174.05	1,648.70	174.05	0.00	0.00%	10.24%	1,700.14	1,700.14
74 UF Lab School	263,245	122.68	2,145.79	123.47	0.79	0.64%	10.61%	1,155.80	1,155.00
75 Fla Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	25,000.05	30,091.07
Total	943,167,996	447,994.77	2,097.11	450,835.27	2,840.50	0.07%	17.04%	2,663,743.54	2,694,617.29

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Exceptional Student Education Guaranteed Allocation, Page 2

District	FTE Change	Percent Change	2011-2012 ESE Guaranteed Allocation	Projected Increase (Decrease)	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation
				111-113 FTE	Districts Greater Than 17.04% Prevalence	Districts Less Than 17.04% Prevalence			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	89.78	0.34%	10,807,719	(10.30)	23.63	0.00	(10.30)	(16,020)	10,791,699
2 Baker	(28.00)	-0.57%	1,076,937	2.62	0.00	268.39	2.62	5,494	1,082,431
3 Bay	(90.02)	-0.35%	7,864,730	(17.05)	0.00	285.65	(17.05)	(33,232)	7,831,498
4 Bradford	(38.74)	-1.20%	1,268,171	(28.21)	0.00	0.00	(28.21)	(49,327)	1,218,844
5 Brevard	523.90	0.74%	26,520,697	223.48	103.16	0.00	103.16	216,338	26,737,035
6 Broward	3,601.12	1.40%	84,497,099	576.39	0.00	7,274.92	576.39	1,208,753	85,705,852
7 Calhoun	29.13	1.35%	768,175	14.39	6.78	0.00	6.78	14,218	782,393
8 Charlotte	14.24	0.09%	6,005,970	(2.39)	2.68	0.00	(2.39)	(4,822)	6,001,148
9 Citrus	(28.69)	-0.19%	6,657,534	(24.42)	0.00	180.25	(24.42)	(67,571)	6,589,963
10 Clay	(0.28)	0.00%	11,776,862	(223.50)	0.00	0.00	(223.50)	(324,978)	11,451,884
11 Collier	427.54	1.00%	19,083,036	95.17	0.00	268.07	95.17	199,582	19,282,618
12 Columbia	40.09	0.41%	3,822,673	22.27	7.13	0.00	7.13	14,952	3,837,625
13 Miami-Dade	4,142.39	1.19%	126,550,963	119.09	732.17	0.00	119.09	249,745	126,800,708
14 DeSoto	(64.22)	-1.35%	2,051,327	(9.93)	0.00	15.04	(9.93)	(25,899)	2,025,428
15 Dixie	15.31	0.77%	527,711	18.94	3.65	0.00	3.65	7,654	535,365
16 Duval	971.86	0.77%	43,926,259	145.09	0.00	1,350.52	145.09	304,270	44,230,529
17 Escambia	178.68	0.45%	13,761,976	37.09	33.63	0.00	33.63	70,526	13,832,502
18 Flagler	53.44	0.42%	5,299,804	(9.59)	0.00	447.70	(9.59)	(29,035)	5,270,769
19 Franklin	44.30	3.53%	472,955	11.63	7.94	0.00	7.94	16,651	489,606
20 Gadsden	(156.00)	-2.75%	1,775,738	(14.26)	0.00	148.29	(14.26)	(32,037)	1,743,701
21 Gilchrist	(34.56)	-1.36%	999,565	(13.81)	0.00	0.00	(13.81)	(23,539)	976,026
22 Glades	(0.69)	-0.05%	537,076	5.97	0.00	0.00	0.00	0	537,076
23 Gulf	(20.55)	-1.08%	260,040	(48.21)	0.00	0.00	(48.21)	(37,216)	222,824
24 Hamilton	(21.59)	-1.36%	508,336	(1.33)	0.00	62.05	(1.33)	(3,302)	505,034
25 Hardee	38.41	0.75%	1,817,983	8.90	0.00	221.89	8.90	18,664	1,836,647
26 Hendry	11.67	0.17%	2,322,369	(0.19)	0.00	130.08	(0.19)	(429)	2,321,940
27 Hernando	86.51	0.38%	8,774,748	20.17	0.00	785.52	20.17	42,299	8,817,047
28 Highlands	1.70	0.01%	3,976,120	(4.05)	0.00	302.82	(4.05)	(9,297)	3,966,823
29 Hillsborough	1,717.11	0.88%	73,115,499	492.92	324.59	0.00	324.59	680,701	73,796,200
30 Holmes	(2.94)	-0.09%	1,083,717	(2.06)	0.00	119.84	(2.06)	(5,196)	1,078,521
31 Indian River	14.52	0.08%	5,247,342	(34.39)	0.00	409.65	(34.39)	(69,065)	5,178,277
32 Jackson	(68.81)	-1.02%	2,324,143	1.09	0.00	127.46	1.09	2,286	2,326,429
33 Jefferson	(12.02)	-1.19%	548,767	(3.39)	0.00	0.00	(3.39)	(10,441)	538,326
34 Lafayette	18.83	1.63%	269,698	(2.84)	0.00	42.63	(2.84)	(4,858)	264,840
35 Lake	310.69	0.76%	12,428,145	29.15	0.00	1,581.97	29.15	61,131	12,489,276
36 Lee	2,044.23	2.47%	35,901,180	327.22	362.26	0.00	327.22	686,216	36,587,396
37 Leon	558.86	1.69%	16,333,468	89.92	98.66	0.00	89.92	188,572	16,522,040
38 Levy	(8.21)	-0.15%	2,003,465	(18.71)	0.00	0.00	(18.71)	(25,487)	1,977,978
39 Liberty	11.85	0.83%	512,608	(1.95)	0.00	18.81	(1.95)	(4,442)	508,166
40 Madison	(38.03)	-1.44%	1,239,391	(13.24)	0.00	0.00	(13.24)	(28,433)	1,210,958
41 Manatee	827.26	1.87%	18,298,307	105.13	166.70	0.00	105.13	220,469	18,518,776
42 Marion	222.33	0.53%	14,916,601	28.48	40.34	0.00	28.48	59,726	14,976,327
43 Martin	141.88	0.79%	6,517,051	22.79	25.00	0.00	22.79	47,793	6,564,844
44 Monroe	59.47	0.74%	2,901,437	4.84	10.72	0.00	4.84	10,150	2,911,587
45 Nassau	(61.54)	-0.55%	2,876,771	(13.21)	0.00	138.35	(13.21)	(21,711)	2,855,060
46 Okaloosa	24.55	0.08%	11,102,772	5.84	0.00	262.75	5.84	12,247	11,115,019
47 Okeechobee	(30.27)	-0.46%	2,737,080	8.13	0.00	0.00	0.00	0	2,737,080
48 Orange	4,292.22	2.40%	48,550,053	493.90	0.00	4,087.27	493.90	1,035,763	49,585,816
49 Osceola	1,632.29	3.02%	14,641,024	167.09	0.00	2,430.73	167.09	350,406	14,991,430
50 Palm Beach	2,283.69	1.30%	63,319,216	478.61	430.98	0.00	430.98	903,812	64,223,028
51 Pasco	(98.48)	-0.15%	27,340,313	(101.83)	0.00	0.00	(101.83)	(247,965)	27,092,348
52 Pinellas	(1,147.10)	-1.12%	42,620,422	(193.39)	0.00	0.00	(193.39)	(447,506)	42,172,916
53 Polk	668.83	0.71%	33,951,376	(179.45)	0.00	3,168.01	(179.45)	(465,231)	33,486,145
54 Putnam	49.50	0.46%	3,350,930	7.39	9.81	0.00	7.39	15,498	3,366,428
55 St. Johns	844.55	2.69%	9,174,834	153.63	151.55	0.00	151.55	317,817	9,492,651
56 St. Lucie	978.19	2.53%	15,260,234	78.99	0.00	1,797.86	78.99	165,651	15,425,885
57 Santa Rosa	279.39	1.10%	8,353,239	(54.31)	0.00	718.63	(54.31)	(124,665)	8,228,574
58 Sarasota	214.53	0.52%	20,748,951	39.74	45.35	0.00	39.74	83,339	20,832,290
59 Seminole	(161.30)	-0.25%	18,432,842	(29.06)	0.00	640.43	(29.06)	(52,434)	18,380,408
60 Sumter	73.95	0.98%	2,664,349	5.37	0.00	208.56	5.37	11,261	2,675,610
61 Suwannee	64.37	1.09%	439,298	15.02	0.00	211.22	15.02	31,499	470,797
62 Taylor	(36.31)	-1.33%	976,052	8.76	0.00	43.71	8.76	18,371	994,423
63 Union	(2.60)	-0.12%	569,193	(7.63)	0.00	169.78	(7.63)	(21,254)	547,939
64 Volusia	134.93	0.22%	22,394,840	(20.19)	24.19	0.00	(20.19)	(41,114)	22,353,726
65 Wakulla	15.51	0.31%	1,516,233	33.04	3.11	0.00	3.11	6,522	1,522,755
66 Walton	90.85	1.21%	1,995,596	16.99	0.00	481.28	16.99	35,630	2,031,226
67 Washington	4.95	0.15%	798,612	1.78	0.95	0.00	0.95	1,992	800,604
68 Washington Special	(10.00)	-6.77%	1,073,440	(5.00)	0.00	0.00	(5.00)	(330,600)	742,840
69 FAMU Lab School	12.59	2.38%	11,064	4.50	0.00	82.19	4.50	9,437	20,501
70 FAU Palm Beach	77.66	10.87%	82,749	4.41	0.00	81.37	4.41	9,248	91,997
71 FAU St Lucie	4.83	0.34%	126,617	1.67	0.00	107.62	1.67	3,502	130,119
72 FSU Broward	0.00	0.00%	156,303	0.00	0.00	0.00	0.00	0	156,303
73 FSU Leon	0.00	0.00%	286,956	0.00	0.00	115.65	0.00	0	286,956
74 UF Lab School	(0.80)	-0.07%	263,245	0.79	0.00	74.13	0.79	1,657	264,902
75 Fla Virtual School	5,091.02	0.00%	0	0.00	0.00	5,127.52	0.00	0	0
Total	30,873.75	33.43%	943,167,996	2,840.50	2,614.98	33,988.61	2,412.09	4,782,736	947,950,732

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

DJJ Supplemental Allocation

District	DJJ Unweighted FTE	Weighted FTE	\$902.96 X WFTE	District Cost Differential	DJJ Supplemental Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	164.73	167.08	150,867	0.9754	147,156
2 Baker	0.00	0.00	0	0.9783	0
3 Bay	128.54	130.14	117,511	0.9578	112,552
4 Bradford	0.00	0.00	0	0.9737	0
5 Brevard	170.20	172.42	155,688	1.0059	156,607
6 Broward	582.76	596.65	538,751	1.0238	551,573
7 Calhoun	0.00	0.00	0	0.9244	0
8 Charlotte	41.25	41.69	37,644	0.9860	37,117
9 Citrus	125.39	127.33	114,974	0.9520	109,455
10 Clay	0.00	0.00	0	0.9946	0
11 Collier	146.54	148.47	134,062	1.0313	138,258
12 Columbia	0.00	0.00	0	0.9611	0
13 Dade	452.26	465.17	420,030	1.0118	424,986
14 De Soto	34.95	35.55	32,100	0.9790	31,426
15 Dixie	0.00	0.00	0	0.9338	0
16 Duval	382.66	395.86	357,446	1.0135	362,272
17 Escambia	228.10	231.13	208,701	0.9615	200,666
18 Flagler	0.00	0.00	0	0.9614	0
19 Franklin	0.00	0.00	0	0.9257	0
20 Gadsden	0.00	0.00	0	0.9469	0
21 Gilchrist	0.00	0.00	0	0.9530	0
22 Glades	27.88	28.37	25,617	0.9771	25,030
23 Gulf	0.00	0.00	0	0.9319	0
24 Hamilton	0.00	0.00	0	0.9322	0
25 Hardee	0.00	0.00	0	0.9665	0
26 Hendry	0.00	0.00	0	0.9867	0
27 Hernando	0.00	0.00	0	0.9755	0
28 Highlands	0.00	0.00	0	0.9561	0
29 Hillsborough	613.87	621.31	561,018	1.0127	568,143
30 Holmes	30.21	30.61	27,640	0.9250	25,567
31 Indian River	0.00	0.00	0	0.9949	0
32 Jackson	72.18	72.95	65,871	0.9321	61,398
33 Jefferson	0.00	0.00	0	0.9329	0
34 Lafayette	0.00	0.00	0	0.9235	0
35 Lake	0.00	0.00	0	0.9785	0
36 Lee	205.31	218.62	197,405	1.0216	201,669
37 Leon	184.92	187.21	169,043	0.9524	160,997
38 Levy	0.00	0.00	0	0.9485	0
39 Liberty	146.11	242.22	218,715	0.9225	201,765
40 Madison	177.07	178.72	161,377	0.9178	148,112
41 Manatee	279.24	282.71	255,276	1.0098	257,778
42 Marion	147.11	149.39	134,893	0.9649	130,158
43 Martin	31.14	31.66	28,588	0.9956	28,462
44 Monroe	7.63	8.19	7,395	1.0249	7,579
45 Nassau	0.00	0.00	0	0.9914	0
46 Okaloosa	498.93	505.16	456,139	0.9763	445,329
47 Okeechobee	200.24	207.19	187,084	0.9692	181,322
48 Orange	528.31	541.40	488,863	1.0064	491,992
49 Osceola	160.28	163.19	147,354	0.9877	145,542
50 Palm Beach	289.39	294.25	265,696	1.0335	274,597
51 Pasco	232.04	235.91	213,017	0.9910	211,100
52 Pinellas	598.87	614.75	555,095	0.9988	554,429
53 Polk	400.26	405.36	366,024	0.9881	361,668
54 Putnam	0.00	0.00	0	0.9643	0
55 St. Johns	227.73	231.52	209,053	0.9862	206,168
56 St. Lucie	105.93	109.80	99,145	0.9888	98,035
57 Santa Rosa	29.31	29.62	26,746	0.9478	25,350
58 Sarasota	22.22	22.63	20,434	1.0010	20,454
59 Seminole	0.00	0.00	0	0.9968	0
60 Sumter	0.00	0.00	0	0.9659	0
61 Suwannee	0.00	0.00	0	0.9429	0
62 Taylor	0.00	0.00	0	0.9317	0
63 Union	28.57	28.91	26,105	0.9650	25,191
64 Volusia	254.87	273.11	246,607	0.9672	238,518
65 Wakulla	0.00	0.00	0	0.9365	0
66 Walton	50.86	51.49	46,493	0.9697	45,084
67 Washington	0.00	0.00	0	0.9281	0
68 Washington Special	137.76	139.78	126,216	0.9281	117,141
69 FAMU Lab School	0.00	0.00	0	0.9524	0
70 FAU Palm Beach	0.00	0.00	0	1.0335	0
71 FAU St Lucie	0.00	0.00	0	0.9888	0
72 FSU Broward	0.00	0.00	0	1.0238	0
73 FSU Leon	0.00	0.00	0	0.9524	0
74 UF Lab School	0.00	0.00	0	0.9754	0
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	8,145.62	8,417.52	7,600,683		7,530,646

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Instructional Materials Allocation
Includes Library Media Materials \$11,667,795 and Science Lab Materials \$3,189,197

District	2011-2012 K-12 FTE Students	2012-2013 K-12 FTE Students	Growth	Growth Allocation Column 3 x \$290.81	Prorated Maintenance Allocation	Total Instructional Materials Allocation	Dual Enrollment FTE	Dual Enrollment Instructional Materials	Instructional Materials Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	26,734.69	26,824.47	89.78	26,109	1,992,016	2,018,125	425.13	108,733	2,126,858
2 Baker	4,900.78	4,872.78	0.00	0	365,160	365,160	18.07	4,622	369,782
3 Bay	25,446.37	25,356.35	0.00	0	1,896,023	1,896,023	344.42	88,090	1,984,113
4 Bradford	3,216.74	3,178.00	0.00	0	239,681	239,681	17.03	4,356	244,037
5 Brevard	71,109.43	71,633.33	523.90	152,355	5,298,401	5,450,756	852.15	217,949	5,668,705
6 Broward	257,498.51	261,099.63	3,601.12	1,047,242	19,186,351	20,233,593	1,480.97	378,779	20,612,372
7 Calhoun	2,153.60	2,182.73	29.13	8,471	160,466	168,937	20.50	5,243	174,180
8 Charlotte	16,227.56	16,241.80	14.24	4,141	1,209,124	1,213,265	197.29	50,460	1,263,725
9 Citrus	15,206.25	15,177.56	0.00	0	1,133,026	1,133,026	47.64	12,185	1,145,211
10 Clay	35,708.28	35,708.00	0.00	0	2,660,643	2,660,643	177.50	45,398	2,706,041
11 Collier	42,835.33	43,262.87	427.54	124,333	3,191,683	3,316,016	281.05	71,882	3,387,898
12 Columbia	9,706.02	9,746.11	40.09	11,659	723,201	734,860	68.07	17,410	752,270
13 Miami-Dade	347,007.28	351,149.67	4,142.39	1,204,648	25,855,697	27,060,345	781.84	199,967	27,260,312
14 DeSoto	4,768.02	4,703.80	0.00	0	355,268	355,268	53.58	13,704	368,972
15 Dixie	1,997.93	2,013.24	15.31	4,452	148,867	153,319	14.46	3,698	157,017
16 Duval	125,940.10	126,911.96	971.86	282,627	9,383,864	9,666,491	531.09	135,834	9,802,325
17 Escambia	40,095.50	40,274.18	178.68	51,962	2,987,537	3,039,499	196.71	50,311	3,089,810
18 Flagler	12,846.56	12,900.00	53.44	15,541	957,204	972,745	78.39	20,049	992,794
19 Franklin	1,254.25	1,298.55	44.30	12,883	93,455	106,338	7.16	1,831	108,169
20 Gadsden	5,664.73	5,508.73	0.00	0	422,082	422,082	7.45	1,905	423,987
21 Gilchrist	2,541.29	2,506.73	0.00	0	189,353	189,353	43.40	11,100	200,453
22 Glades	1,521.73	1,521.04	0.00	0	113,385	113,385	3.47	888	114,273
23 Gulf	1,894.53	1,873.98	0.00	0	141,162	141,162	25.22	6,450	147,612
24 Hamilton	1,587.46	1,565.87	0.00	0	118,282	118,282	4.30	1,100	119,382
25 Hardee	5,094.06	5,132.47	38.41	11,170	379,561	390,731	28.33	7,246	397,977
26 Hendry	6,789.54	6,801.21	11.67	3,394	505,892	509,286	19.00	4,860	514,146
27 Hernando	22,559.11	22,645.62	86.51	25,158	1,680,891	1,706,049	161.96	41,424	1,747,473
28 Highlands	11,939.99	11,941.69	1.70	494	889,655	890,149	92.66	23,699	913,848
29 Hillsborough	195,487.59	197,204.70	1,717.11	499,353	14,565,884	15,065,237	121.17	30,991	15,096,228
30 Holmes	3,227.42	3,224.48	0.00	0	240,477	240,477	26.73	6,837	247,314
31 Indian River	17,723.06	17,737.58	14.52	4,223	1,320,555	1,324,778	116.07	29,687	1,354,465
32 Jackson	6,755.46	6,686.65	0.00	0	503,353	503,353	41.99	10,740	514,093
33 Jefferson	1,007.06	995.04	0.00	0	75,037	75,037	2.74	701	75,738
34 Lafayette	1,156.59	1,175.42	18.83	5,476	86,178	91,654	4.82	1,233	92,887
35 Lake	40,627.64	40,938.33	310.69	90,352	3,027,187	3,117,539	331.94	84,898	3,202,437
36 Lee	82,735.77	84,780.00	2,044.23	594,483	6,164,686	6,759,169	272.88	69,793	6,828,962
37 Leon	33,123.63	33,682.49	558.86	162,522	2,468,059	2,630,581	160.50	41,050	2,671,631
38 Levy	5,608.21	5,600.00	0.00	0	417,871	417,871	3.88	992	418,863
39 Liberty	1,419.25	1,431.10	11.85	3,446	105,749	109,195	7.55	1,931	111,126
40 Madison	2,635.53	2,597.50	0.00	0	196,375	196,375	9.09	2,325	198,700
41 Manatee	44,234.54	45,061.80	827.26	240,575	3,295,939	3,536,514	319.87	81,811	3,618,325
42 Marion	41,673.99	41,896.32	222.33	64,656	3,105,151	3,169,807	173.13	44,280	3,214,087
43 Martin	17,965.10	18,106.98	141.88	41,260	1,338,589	1,379,849	420.13	107,454	1,487,303
44 Monroe	8,056.92	8,116.39	59.47	17,294	600,325	617,619	27.35	6,995	624,614
45 Nassau	11,145.73	11,084.19	0.00	0	830,474	830,474	115.31	29,492	859,966
46 Okaloosa	29,396.48	29,421.03	24.55	7,139	2,190,347	2,197,486	237.22	60,672	2,258,158
47 Okeechobee	6,555.51	6,525.24	0.00	0	488,455	488,455	18.39	4,704	493,159
48 Orange	178,958.21	183,250.43	4,292.22	1,248,220	13,334,272	14,582,492	799.87	204,578	14,787,070
49 Osceola	54,108.40	55,740.69	1,632.29	474,686	4,031,646	4,506,332	438.76	112,219	4,618,551
50 Palm Beach	175,023.30	177,306.99	2,283.69	664,120	13,041,079	13,705,199	593.25	151,732	13,856,931
51 Pasco	65,655.12	65,556.64	0.00	0	4,891,998	4,891,998	379.91	97,167	4,989,165
52 Pinellas	102,447.94	101,300.84	0.00	0	7,633,451	7,633,451	1,031.99	263,946	7,897,397
53 Polk	94,776.18	95,445.01	668.83	194,502	7,061,824	7,256,326	373.19	95,449	7,351,775
54 Putnam	10,767.21	10,816.71	49.50	14,395	802,271	816,666	70.07	17,921	834,587
55 St. Johns	31,341.98	32,186.53	844.55	245,604	2,335,308	2,580,912	111.00	28,390	2,609,302
56 St. Lucie	38,696.03	39,674.22	978.19	284,467	2,883,262	3,167,729	220.04	56,278	3,224,007
57 Santa Rosa	25,293.98	25,573.37	279.39	81,249	1,884,668	1,965,917	522.81	133,716	2,099,633
58 Sarasota	40,945.38	41,159.91	214.53	62,387	3,050,862	3,113,249	144.56	36,973	3,150,222
59 Seminole	63,872.44	63,711.14	0.00	0	4,759,170	4,759,170	68.07	17,410	4,776,580
60 Sumter	7,581.75	7,655.70	73.95	21,505	564,920	586,425	50.78	12,988	599,413
61 Suwannee	5,918.62	5,982.99	64.37	18,719	441,000	459,719	11.14	2,849	462,568
62 Taylor	2,738.37	2,702.06	0.00	0	204,037	204,037	23.53	6,018	210,055
63 Union	2,198.15	2,195.55	0.00	0	163,785	163,785	4.09	1,046	164,831
64 Volusia	61,352.12	61,487.05	134.93	39,239	4,571,379	4,610,618	441.38	112,889	4,723,507
65 Wakulla	5,053.88	5,069.39	15.51	4,510	376,567	381,077	8.52	2,179	383,256
66 Walton	7,506.13	7,596.98	90.85	26,420	559,286	585,706	83.62	21,387	607,093
67 Washington	3,390.58	3,395.53	4.95	1,440	252,634	254,074	52.22	13,356	267,430
68 Washington Special	147.76	137.76	0.00	0	11,010	11,010	0.17	43	11,053
69 FAMU Lab School	528.41	541.00	12.59	3,661	39,372	43,033	4.02	1,028	44,061
70 FAU Palm Beach	714.34	792.00	77.66	22,584	53,226	75,810	120.77	30,889	106,699
71 FAU St Lucie	1,409.17	1,414.00	4.83	1,405	104,998	106,403	0.00	0	106,403
72 FSU Broward	680.98	680.98	0.00	0	50,740	50,740	0.00	0	50,740
73 FSU Leon	1,700.14	1,700.14	0.00	0	126,678	126,678	16.58	4,241	130,919
74 UF Lab School	1,155.80	1,155.00	0.00	0	86,119	86,119	44.81	11,461	97,580
75 Fla Virtual School	25,000.05	30,091.07	5,091.02	1,480,520	1,862,767	3,343,287	0	0	3,343,287
State	2,663,743.54	2,694,617.29	33,035.50	9,607,051	198,476,950	208,084,001	14,004.75	3,581,912	211,665,913

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Instructional Materials Allocation
Includes Library Media Materials \$11,667,795 and Science Lab Materials \$3,189,197

District	Total Instructional Materials Allocation	Instructional Materials W/O Library Materials and Science Lab Materials	Library Media Materials Allocation	Science Lab Materials Allocation
	-1-	-2-	-3-	-4-
1 Alachua	2,126,858	1,975,176	32,560	119,122
2 Baker	369,782	343,410	5,661	20,711
3 Bay	1,984,113	1,842,611	30,375	111,127
4 Bradford	244,037	226,633	3,736	13,668
5 Brevard	5,668,705	5,264,429	86,782	317,494
6 Broward	20,612,372	19,142,355	315,553	1,154,464
7 Calhoun	174,180	161,758	2,666	9,756
8 Charlotte	1,263,725	1,173,600	19,346	70,779
9 Citrus	1,145,211	1,063,538	17,532	64,141
10 Clay	2,706,041	2,513,053	41,427	151,561
11 Collier	3,387,898	3,146,283	51,865	189,750
12 Columbia	752,270	698,621	11,516	42,133
13 Miami-Dade	27,260,312	25,316,182	417,326	1,526,804
14 DeSoto	368,972	342,658	5,649	20,665
15 Dixie	157,017	145,819	2,404	8,794
16 Duval	9,802,325	9,103,251	150,063	549,011
17 Escambia	3,089,810	2,869,453	47,302	173,055
18 Flagler	992,794	921,990	15,199	55,605
19 Franklin	108,169	100,455	1,656	6,058
20 Gadsden	423,987	393,749	6,491	23,747
21 Gilchrist	200,453	186,157	3,069	11,227
22 Glades	114,273	106,124	1,749	6,400
23 Gulf	147,612	137,085	2,260	8,267
24 Hamilton	119,382	110,868	1,828	6,686
25 Hardee	397,977	369,594	6,093	22,290
26 Hendry	514,146	477,479	7,871	28,796
27 Hernando	1,747,473	1,622,848	26,752	97,873
28 Highlands	913,848	848,675	13,990	51,183
29 Hillsborough	15,096,228	14,019,607	231,107	845,514
30 Holmes	247,314	229,676	3,786	13,852
31 Indian River	1,354,465	1,257,869	20,735	75,861
32 Jackson	514,093	477,430	7,870	28,793
33 Jefferson	75,738	70,337	1,159	4,242
34 Lafayette	92,887	86,263	1,422	5,202
35 Lake	3,202,437	2,974,048	49,026	179,363
36 Lee	6,828,962	6,341,939	104,544	382,479
37 Leon	2,671,631	2,481,098	40,900	149,633
38 Levy	418,863	388,991	6,412	23,460
39 Liberty	111,126	103,201	1,701	6,224
40 Madison	198,700	184,529	3,042	11,129
41 Manatee	3,618,325	3,360,276	55,393	202,656
42 Marion	3,214,087	2,984,867	49,204	180,016
43 Martin	1,487,303	1,381,233	22,769	83,301
44 Monroe	624,614	580,068	9,562	34,984
45 Nassau	859,966	798,636	13,165	48,165
46 Okaloosa	2,258,158	2,097,112	34,570	126,476
47 Okeechobee	493,159	457,988	7,550	27,621
48 Orange	14,787,070	13,732,497	226,374	828,199
49 Osceola	4,618,551	4,289,169	70,705	258,677
50 Palm Beach	13,856,931	12,868,693	212,135	776,103
51 Pasco	4,989,165	4,633,351	76,379	279,435
52 Pinellas	7,897,397	7,334,176	120,901	442,320
53 Polk	7,351,775	6,827,467	112,548	411,760
54 Putnam	834,587	775,066	12,777	46,744
55 St. Johns	2,609,302	2,423,213	39,946	146,143
56 St. Lucie	3,224,007	2,994,080	49,356	180,571
57 Santa Rosa	2,099,633	1,949,893	32,143	117,597
58 Sarasota	3,150,222	2,925,556	48,227	176,439
59 Seminole	4,776,580	4,435,928	73,124	267,528
60 Sumter	599,413	556,665	9,176	33,572
61 Suwannee	462,568	429,579	7,081	25,908
62 Taylor	210,055	195,074	3,216	11,765
63 Union	164,831	153,076	2,523	9,232
64 Volusia	4,723,507	4,386,639	72,312	264,556
65 Wakulla	383,256	355,923	5,867	21,466
66 Walton	607,093	563,797	9,294	34,002
67 Washington	267,430	248,358	4,094	14,978
68 Washington Special	11,053	10,265	169	619
69 FAMU Lab School	44,061	40,918	675	2,468
70 FAU Palm Beach	106,699	99,090	1,633	5,976
71 FAU St Lucie	106,403	98,815	1,629	5,959
72 FSU Broward	50,740	47,121	777	2,842
73 FSU Leon	130,919	121,582	2,004	7,333
74 UF Lab School	97,580	90,621	1,494	5,465
75 Fla Virtual School	3,343,287	3,343,287	0	0
State	211,665,913	196,808,921	3,189,197	11,667,795

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	575.15	471,048	11,208.40	4,256,103	4,727,151
2 Baker	87.26	71,466	3,425.56	1,300,769	1,372,235
3 Bay	748.65	613,144	9,031.64	3,429,534	4,042,678
4 Bradford	83.46	68,354	1,652.10	627,343	695,697
5 Brevard	1,405.07	1,150,752	26,065.69	9,897,779	11,048,531
6 Broward	3,902.44	3,196,098	72,116.54	27,384,412	30,580,510
7 Calhoun	51.44	42,129	995.41	377,981	420,110
8 Charlotte	669.91	548,656	7,118.04	2,702,894	3,251,550
9 Citrus	324.69	265,921	9,331.02	3,543,216	3,809,137
10 Clay	1,717.78	1,406,862	13,713.56	5,207,374	6,614,236
11 Collier	716.75	587,018	17,284.85	6,563,480	7,150,498
12 Columbia	343.48	281,310	4,542.85	1,725,031	2,006,341
13 Miami-Dade	5,658.35	4,634,189	52,786.98	20,044,506	24,678,695
14 DeSoto	137.44	112,563	1,657.82	629,515	742,078
15 Dixie	36.47	29,869	1,408.23	534,739	564,608
16 Duval	4,177.88	3,421,684	35,901.01	13,632,491	17,054,175
17 Escambia	1,786.32	1,462,996	21,855.55	8,299,086	9,762,082
18 Flagler	498.15	407,985	8,761.43	3,326,929	3,734,914
19 Franklin	10.23	8,378	893.47	339,272	347,650
20 Gadsden	371.12	303,947	3,427.62	1,301,551	1,605,498
21 Gilchrist	67.02	54,889	1,324.56	502,968	557,857
22 Glades	14.34	11,744	507.92	192,870	204,614
23 Gulf	36.31	29,738	867.31	329,339	359,077
24 Hamilton	19.14	15,676	732.99	278,334	294,010
25 Hardee	104.68	85,733	2,304.19	874,957	960,690
26 Hendry	125.20	102,539	3,353.84	1,273,535	1,376,074
27 Hernando	153.97	126,101	11,384.87	4,323,113	4,449,214
28 Highlands	427.91	350,458	5,480.67	2,081,144	2,431,602
29 Hillsborough	7,161.71	5,865,440	76,514.12	29,054,281	34,919,721
30 Holmes	12.36	10,123	1,751.42	665,057	675,180
31 Indian River	419.20	343,325	8,976.72	3,408,680	3,752,005
32 Jackson	305.32	250,057	3,541.47	1,344,783	1,594,840
33 Jefferson	29.18	23,898	706.52	268,283	292,181
34 Lafayette	0.00	0	505.24	191,852	191,852
35 Lake	1,555.13	1,273,651	16,588.41	6,299,024	7,572,675
36 Lee	3,210.12	2,629,088	44,762.78	16,997,521	19,626,609
37 Leon	1,362.94	1,116,248	11,065.84	4,201,970	5,318,218
38 Levy	233.17	190,966	3,362.71	1,276,903	1,467,869
39 Liberty	36.24	29,681	654.54	248,545	278,226
40 Madison	6.75	5,528	1,321.61	501,848	507,376
41 Manatee	1,106.61	906,314	14,821.53	5,628,097	6,534,411
42 Marion	1,769.82	1,449,483	22,085.55	8,386,423	9,835,906
43 Martin	406.28	332,743	8,191.57	3,110,539	3,443,282
44 Monroe	151.21	123,841	2,761.85	1,048,742	1,172,583
45 Nassau	336.71	275,765	6,454.76	2,451,030	2,726,795
46 Okaloosa	1,078.89	883,611	12,351.23	4,690,064	5,573,675
47 Okeechobee	165.02	135,151	3,833.10	1,455,522	1,590,673
48 Orange	2,349.53	1,924,265	59,496.90	22,592,426	24,516,691
49 Osceola	1,630.13	1,335,076	22,230.09	8,441,308	9,776,384
50 Palm Beach	4,943.75	4,048,931	53,604.43	20,354,912	24,403,843
51 Pasco	2,239.07	1,833,798	34,299.81	13,024,476	14,858,274
52 Pinellas	3,211.55	2,630,259	28,723.21	10,906,904	13,537,163
53 Polk	3,472.50	2,843,978	47,291.41	17,957,704	20,801,682
54 Putnam	84.87	69,509	6,120.78	2,324,210	2,393,719
55 St. Johns	871.09	713,423	18,347.64	6,967,047	7,680,470
56 St. Lucie	1,436.30	1,176,330	21,663.11	8,226,012	9,402,342
57 Santa Rosa	468.23	383,480	13,496.21	5,124,841	5,508,321
58 Sarasota	776.56	636,003	14,439.83	5,483,156	6,119,159
59 Seminole	738.95	605,200	26,182.09	9,941,979	10,547,179
60 Sumter	169.11	138,501	2,568.69	975,394	1,113,895
61 Suwannee	141.10	115,561	3,434.98	1,304,346	1,419,907
62 Taylor	109.46	89,648	1,503.75	571,011	660,659
63 Union	41.92	34,332	1,172.26	445,136	479,468
64 Volusia	1,177.85	964,659	25,094.11	9,528,847	10,493,506
65 Wakulla	33.26	27,240	5,105.17	1,938,558	1,965,798
66 Walton	133.49	109,328	4,578.73	1,738,656	1,847,984
67 Washington	44.08	36,102	2,070.45	786,200	822,302
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Palm Beach	0.00	0	0.00	0	0
71 FAU St Lucie	0.00	0	0.00	0	0
72 FSU Broward	0.00	0	0.00	0	0
73 FSU Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Fla Virtual School	0.00	0	0.00	0	0
State	67,670.07	55,421,783	960,808.74	364,842,552	420,264,335

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Teachers Lead Program Allocation

District	Unweighted	Teachers
	FTE	Lead
	-1-	-2-
1 Alachua	26,824.47	321,099
2 Baker	4,872.78	58,329
3 Bay	25,356.35	303,525
4 Bradford	3,178.00	38,042
5 Brevard	71,633.33	857,478
6 Broward	261,099.63	3,125,460
7 Calhoun	2,182.73	26,128
8 Charlotte	16,241.80	194,420
9 Citrus	15,177.56	181,681
10 Clay	35,708.00	427,438
11 Collier	43,262.87	517,873
12 Columbia	9,746.11	116,665
13 Miami-Dade	351,149.67	4,203,393
14 DeSoto	4,703.80	56,306
15 Dixie	2,013.24	24,099
16 Duval	126,911.96	1,519,183
17 Escambia	40,274.18	482,097
18 Flagler	12,900.00	154,418
19 Franklin	1,298.55	15,544
20 Gadsden	5,508.73	65,942
21 Gilchrist	2,506.73	30,006
22 Glades	1,521.04	18,207
23 Gulf	1,873.98	22,432
24 Hamilton	1,565.87	18,744
25 Hardee	5,132.47	61,438
26 Hendry	6,801.21	81,413
27 Hernando	22,645.62	271,076
28 Highlands	11,941.69	142,946
29 Hillsborough	197,204.70	2,360,614
30 Holmes	3,224.48	38,598
31 Indian River	17,737.58	212,325
32 Jackson	6,686.65	80,042
33 Jefferson	995.04	11,911
34 Lafayette	1,175.42	14,070
35 Lake	40,938.33	490,047
36 Lee	84,780.00	1,014,848
37 Leon	33,682.49	403,192
38 Levy	5,600.00	67,034
39 Liberty	1,431.10	17,131
40 Madison	2,597.50	31,093
41 Manatee	45,061.80	539,407
42 Marion	41,896.32	501,515
43 Martin	18,106.98	216,747
44 Monroe	8,116.39	97,156
45 Nassau	11,084.19	132,682
46 Okaloosa	29,421.03	352,181
47 Okeechobee	6,525.24	78,110
48 Orange	183,250.43	2,193,576
49 Osceola	55,740.69	667,237
50 Palm Beach	177,306.99	2,122,431
51 Pasco	65,556.64	784,737
52 Pinellas	101,300.84	1,212,609
53 Polk	95,445.01	1,142,512
54 Putnam	10,816.71	129,480
55 St. Johns	32,186.53	385,285
56 St. Lucie	39,674.22	474,915
57 Santa Rosa	25,573.37	306,123
58 Sarasota	41,159.91	492,699
59 Seminole	63,711.14	762,646
60 Sumter	7,655.70	91,642
61 Suwannee	5,982.99	71,619
62 Taylor	2,702.06	32,345
63 Union	2,195.55	26,282
64 Volusia	61,487.05	736,023
65 Wakulla	5,069.39	60,682
66 Walton	7,596.98	90,939
67 Washington	3,395.53	40,646
68 Washington Special	137.76	1,649
69 FAMU Lab School	541.00	6,476
70 FAU Palm Beach	792.00	9,480
71 FAU St Lucie	1,414.00	16,926
72 FSU Broward	680.98	8,152
73 FSU Leon	1,700.14	20,351
74 UF Lab School	1,155.00	13,826
75 Fla Virtual School	0.00	0
State	2,664,526.22	31,895,373

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Virtual Education Contribution

District	Base Funding	State Funded Discretionary Contribution	Discretionary Funding	.748 Millage Compression	Reading Allocation	Instructional Materials	Total Funds Available	Unweighted FTE	Total Funds Available per UFTE
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	
1 Alachua	101,747,476	0	8,828,852	848,726	1,293,705	2,126,858	114,845,617	26,824.47	4,281.38
2 Baker	18,089,331	0	636,238	1,121,714	324,558	369,782	20,541,623	4,872.78	4,215.59
3 Bay	96,683,489	0	10,610,488	0	1,235,041	1,984,113	110,513,131	25,356.35	4,358.40
4 Bradford	11,837,565	0	665,977	480,545	252,134	244,037	13,480,258	3,178.00	4,241.74
5 Brevard	282,065,138	0	18,990,495	6,852,444	3,382,616	5,668,705	316,959,398	71,633.33	4,424.75
6 Broward	1,044,625,132	0	94,523,616	0	12,216,581	20,612,372	1,171,977,701	261,099.63	4,488.62
7 Calhoun	7,841,015	0	298,631	488,822	205,835	174,180	9,008,483	2,182.73	4,127.16
8 Charlotte	61,494,143	0	9,179,473	0	827,386	1,263,725	72,764,727	16,241.80	4,480.09
9 Citrus	55,701,887	0	7,117,632	0	760,285	1,145,211	64,725,015	15,177.56	4,264.52
10 Clay	136,899,521	0	6,669,222	6,213,192	1,700,928	2,706,041	154,188,904	35,708.00	4,318.05
11 Collier	173,956,357	0	41,890,806	0	2,130,218	3,387,898	221,365,279	43,262.87	5,116.75
12 Columbia	35,699,926	0	1,895,153	1,620,973	528,570	752,270	40,496,892	9,746.11	4,155.19
13 Miami-Dade	1,380,848,093	0	84,151,351	0	16,111,595	27,260,312	1,508,371,351	351,149.67	4,295.52
14 DeSoto	17,506,030	0	1,087,635	609,377	317,801	368,972	19,889,815	4,703.80	4,228.46
15 Dixie	7,242,257	0	340,154	386,160	198,899	157,017	8,324,487	2,013.24	4,134.87
16 Duval	500,217,768	0	37,720,489	8,065,255	5,909,831	9,802,325	561,715,668	126,911.96	4,426.03
17 Escambia	150,125,542	0	10,505,711	4,024,196	1,854,147	3,089,810	169,599,406	40,274.18	4,211.12
18 Flagler	47,387,457	0	5,261,010	0	663,966	992,794	54,305,227	12,900.00	4,209.71
19 Franklin	4,590,170	0	1,402,235	0	168,175	108,169	6,268,749	1,298.55	4,827.50
20 Gadsden	19,835,865	0	1,076,148	911,254	344,791	423,987	22,592,045	5,508.73	4,101.13
21 Gilchrist	9,490,210	0	462,009	442,338	224,940	200,453	10,819,950	2,506.73	4,316.36
22 Glades	5,706,866	0	392,026	156,713	181,112	114,273	6,550,990	1,521.04	4,306.92
23 Gulf	6,829,347	0	1,071,130	0	194,115	147,612	8,242,204	1,873.98	4,398.23
24 Hamilton	5,725,587	0	516,737	48,182	181,329	119,382	6,591,217	1,565.87	4,209.30
25 Hardee	18,936,935	0	1,076,574	775,054	334,377	397,977	21,520,917	5,132.47	4,193.09
26 Hendry	25,606,829	0	1,270,788	1,182,866	411,645	514,146	28,986,274	6,801.21	4,261.93
27 Hernando	84,846,745	0	6,219,043	1,950,920	1,097,917	1,747,473	95,862,098	22,645.62	4,233.14
28 Highlands	43,420,928	0	3,561,268	746,953	618,015	913,848	49,261,012	11,941.69	4,125.13
29 Hillsborough	774,494,435	0	47,567,128	23,577,794	9,087,221	15,096,228	869,822,806	197,204.70	4,410.76
30 Holmes	11,236,257	0	333,949	829,336	245,168	247,314	12,892,024	3,224.48	3,998.17
31 Indian River	68,393,962	0	9,572,579	0	907,318	1,354,465	80,228,324	17,737.58	4,523.07
32 Jackson	24,369,793	0	1,151,394	1,260,968	397,315	514,093	27,693,563	6,686.65	4,141.62
33 Jefferson	3,509,189	0	448,580	0	155,653	75,738	4,189,160	995.04	4,210.04
34 Lafayette	4,095,900	0	170,334	253,726	162,449	92,887	4,775,296	1,175.42	4,062.63
35 Lake	153,290,194	0	12,052,744	2,716,668	1,890,808	3,202,437	173,152,851	40,938.33	4,229.60
36 Lee	335,155,517	0	39,888,870	0	3,997,648	6,828,962	385,870,997	84,780.00	4,551.44
37 Leon	125,610,325	0	10,693,975	1,457,778	1,570,147	2,671,631	142,003,856	33,682.49	4,215.95
38 Levy	20,495,717	0	1,346,870	673,456	352,435	418,863	23,287,341	5,600.00	4,158.45
39 Liberty	5,357,262	0	179,335	336,967	177,062	111,126	6,161,752	1,431.10	4,305.61
40 Madison	8,936,190	0	479,402	457,705	218,522	198,700	10,290,519	2,597.50	3,961.70
41 Manatee	176,023,743	0	18,050,867	0	2,154,168	3,618,325	199,847,103	45,061.80	4,434.96
42 Marion	154,556,979	0	11,023,668	4,091,176	1,905,483	3,214,087	174,791,393	41,896.32	4,172.00
43 Martin	71,467,367	0	12,621,771	0	942,922	1,487,303	86,519,363	18,106.98	4,778.23
44 Monroe	32,059,778	0	13,589,166	0	486,400	624,614	46,759,958	8,116.39	5,761.18
45 Nassau	41,806,831	0	4,898,456	0	599,316	859,966	48,164,569	11,084.19	4,345.34
46 Okaloosa	112,256,736	0	10,330,434	283,913	1,415,451	2,258,158	126,544,692	29,421.03	4,301.16
47 Okeechobee	24,213,844	0	1,176,412	1,177,675	395,508	493,159	27,456,598	6,525.24	4,207.75
48 Orange	731,385,825	0	59,806,713	6,303,815	8,587,824	14,787,070	820,871,247	183,250.43	4,479.51
49 Osceola	214,992,778	0	12,274,892	7,834,911	2,605,609	4,618,551	242,326,741	55,740.69	4,347.39
50 Palm Beach	716,511,221	0	84,930,074	0	8,415,508	13,856,931	823,713,734	177,306.99	4,645.69
51 Pasco	254,499,405	0	16,044,135	7,606,537	3,063,278	4,989,165	286,202,520	65,556.64	4,365.73
52 Pinellas	391,949,463	0	42,132,928	0	4,655,584	7,897,397	446,635,372	101,300.84	4,409.00
53 Polk	363,984,032	0	18,526,998	15,906,865	4,331,615	7,351,775	410,101,285	95,445.01	4,296.73
54 Putnam	39,685,494	0	2,735,549	1,166,799	574,741	834,587	44,997,170	10,816.71	4,159.97
55 St. Johns	122,937,297	0	13,610,394	0	1,539,181	2,609,302	140,696,174	32,186.53	4,371.28
56 St. Lucie	149,725,933	0	11,013,755	3,299,705	1,849,518	3,224,007	169,112,918	39,674.22	4,262.54
57 Santa Rosa	93,032,245	0	5,891,570	3,334,512	1,192,743	2,099,633	105,550,703	25,573.37	4,127.37
58 Sarasota	160,860,578	0	29,798,130	0	1,978,508	3,150,222	195,787,438	41,159.91	4,756.75
59 Seminole	245,067,322	0	18,012,562	4,972,654	2,954,011	4,776,580	275,783,129	63,711.14	4,328.65
60 Sumter	28,201,785	0	5,407,350	0	441,707	599,413	34,650,255	7,655.70	4,526.07
61 Suwannee	21,267,348	0	1,160,326	998,142	361,374	462,568	24,249,758	5,982.99	4,053.12
62 Taylor	9,597,004	0	903,130	71,686	226,178	210,055	11,008,053	2,702.06	4,073.95
63 Union	8,003,251	0	181,339	610,758	207,715	164,831	9,167,894	2,195.55	4,175.67
64 Volusia	231,488,730	0	17,698,160	4,484,251	2,796,708	4,723,507	261,191,356	61,487.05	4,247.91
65 Wakulla	18,231,191	0	883,849	945,036	326,201	383,256	20,769,533	5,069.39	4,097.05
66 Walton	27,780,142	0	7,959,509	0	436,822	607,093	36,783,566	7,596.98	4,841.87
67 Washington	12,047,793	0	663,263	561,756	254,569	267,430	13,794,811	3,395.53	4,062.64
68 Washington Special	464,819	0	0	0	120,385	11,053	596,257	137.76	4,328.23
69 FAMU Lab School	1,929,695	171,762	0	23,414	137,355	44,061	2,306,287	541.00	4,263.01
70 FAU Palm Beach	3,050,650	412,450	0	0	150,341	106,699	3,720,140	792.00	4,697.15
71 FAU St Lucie	5,407,736	392,526	0	117,602	177,647	106,403	6,201,914	1,414.00	4,386.08
72 FSU Broward	2,689,638	246,528	0	0	146,158	50,740	3,133,064	680.98	4,600.82
73 FSU Leon	6,126,165	539,777	0	73,582	185,969	130,919	7,056,412	1,700.14	4,150.49
74 UF Lab School	4,246,788	380,145	0	36,544	164,197	97,580	4,925,254	1,155.00	4,264.29
75 Fla Virtual School	109,804,901	10,712,120	0	143,835	1,387,048	3,343,287	125,391,191	30,091.07	4,167.06
State	10,477,256,857	12,855,308	902,631,451	132,535,250	130,000,000	211,665,913	11,866,944,779	2,694,617.29	4,403.94

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Virtual Education Contribution

District	Total Funds Available per UFTE	Virtual Education Preliminary Allocation	\$5,200 Minimum Funding	Virtual Unweighted FTE	Total Virtual Education Contribution
-1-	-2-	-3-	-4-	-5-	
1 Alachua	4,281.38	50,477	918.62	11.79	10,831
2 Baker	4,215.59	19,012	984.41	4.51	4,440
3 Bay	4,358.40	544,582	841.60	124.95	105,158
4 Bradford	4,241.74	44,029	958.26	10.38	9,947
5 Brevard	4,424.75	596,810	775.25	134.88	104,566
6 Broward	4,488.62	2,740,168	711.38	610.47	434,276
7 Calhoun	4,127.16	49,897	1,072.84	12.09	12,971
8 Charlotte	4,480.09	109,717	719.91	24.49	17,631
9 Citrus	4,264.52	233,227	935.48	54.69	51,161
10 Clay	4,318.05	1,504,797	881.95	348.49	307,351
11 Collier	5,116.75	242,585	83.25	47.41	3,947
12 Columbia	4,155.19	123,908	1,044.81	29.82	31,156
13 Miami-Dade	4,295.52	530,840	904.48	123.58	111,776
14 DeSoto	4,228.46	3,806	971.54	0.90	874
15 Dixie	4,134.87	17,739	1,065.13	4.29	4,569
16 Duval	4,426.03	2,272,811	773.97	513.51	397,441
17 Escambia	4,211.12	1,121,295	988.88	266.27	263,309
18 Flagler	4,209.71	505,923	990.29	120.18	119,013
19 Franklin	4,827.50	9,848	372.50	2.04	760
20 Gadsden	4,101.13	51,838	1,098.87	12.64	13,890
21 Gilchrist	4,316.36	36,560	883.64	8.47	7,484
22 Glades	4,306.92	7,322	893.08	1.70	1,518
23 Gulf	4,398.23	3,651	801.77	0.83	665
24 Hamilton	4,209.30	70,927	990.70	16.85	16,693
25 Hardee	4,193.09	18,827	1,006.91	4.49	4,521
26 Hendry	4,261.93	7,714	938.07	1.81	1,698
27 Hernando	4,233.14	1,015,573	966.86	239.91	231,959
28 Highlands	4,125.13	135,923	1,074.87	32.95	35,417
29 Hillsborough	4,410.76	1,984,754	789.24	449.98	355,142
30 Holmes	3,998.17	12,634	1,201.83	3.16	3,798
31 Indian River	4,523.07	127,912	676.93	28.28	19,144
32 Jackson	4,141.62	60,633	1,058.38	14.64	15,495
33 Jefferson	4,210.04	41,595	989.96	9.88	9,781
34 Lafayette	4,062.63	26,895	1,137.37	6.62	7,529
35 Lake	4,229.60	745,763	970.40	176.32	171,101
36 Lee	4,551.44	819,032	648.56	179.95	116,708
37 Leon	4,215.95	778,897	984.05	184.75	181,803
38 Levy	4,158.45	92,068	1,041.55	22.14	23,060
39 Liberty	4,305.61	24,068	894.39	5.59	5,000
40 Madison	3,961.70	36,289	1,238.30	9.16	11,343
41 Manatee	4,434.96	825,612	765.04	186.16	142,420
42 Marion	4,172.00	776,576	1,028.00	186.14	191,352
43 Martin	4,778.23	71,721	421.77	15.01	6,331
44 Monroe	5,761.18	124,153	0.00	21.55	0
45 Nassau	4,345.34	109,633	854.66	25.23	21,563
46 Okaloosa	4,301.16	454,375	898.84	105.64	94,953
47 Okeechobee	4,207.75	0	992.25	0.00	0
48 Orange	4,479.51	1,585,567	720.49	353.96	255,025
49 Osceola	4,347.39	849,828	852.61	195.48	166,668
50 Palm Beach	4,645.69	2,110,119	554.31	454.21	251,773
51 Pasco	4,365.73	1,703,595	834.27	390.22	325,549
52 Pinellas	4,409.00	866,633	791.00	196.56	155,479
53 Polk	4,296.73	1,845,360	903.27	429.48	387,936
54 Putnam	4,159.97	142,479	1,040.03	34.25	35,621
55 St. Johns	4,371.28	660,544	828.72	151.11	125,228
56 St. Lucie	4,262.54	291,899	937.46	68.48	64,197
57 Santa Rosa	4,127.37	546,670	1,072.63	132.45	142,070
58 Sarasota	4,756.75	782,343	443.25	164.47	72,901
59 Seminole	4,328.65	1,954,212	871.35	451.46	393,380
60 Sumter	4,526.07	120,303	673.93	26.58	17,913
61 Suwannee	4,053.12	29,345	1,146.88	7.24	8,303
62 Taylor	4,073.95	54,224	1,126.05	13.31	14,988
63 Union	4,175.67	6,389	1,024.33	1.53	1,567
64 Volusia	4,247.91	886,964	952.09	208.80	198,796
65 Wakulla	4,097.05	21,796	1,102.95	5.32	5,868
66 Walton	4,841.87	128,600	358.13	26.56	9,512
67 Washington	4,062.64	36,401	1,137.36	8.96	10,191
68 Washington Special	4,328.23	0	871.77	0.00	0
69 FAMU Lab School	4,263.01	0	936.99	0.00	0
70 FAU Palm Beach	4,697.15	0	502.85	0.00	0
71 FAU St Lucie	4,386.08	0	813.92	0.00	0
72 FSU Broward	4,600.82	0	599.18	0.00	0
73 FSU Leon	4,150.49	0	1,049.51	0.00	0
74 UF Lab School	4,264.29	682	935.71	0.16	150
75 Fla Virtual School	4,167.06	125,391,191	1,032.94	30,091.07	31,082,270
State	4,403.94	159,197,560	796.06	37,806.25	37,406,930

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

District Discretionary Lottery/School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	Estimated 2012-2013 School Recognition Funds
	-1-	-2-	-3-
1 Alachua	101,747,476	0	1,496,784
2 Baker	18,089,331	0	206,450
3 Bay	96,683,489	0	1,427,727
4 Bradford	11,837,565	0	178,250
5 Brevard	282,065,138	0	4,987,099
6 Broward	1,044,625,132	0	14,424,231
7 Calhoun	7,841,015	0	185,515
8 Charlotte	61,494,143	0	695,818
9 Citrus	55,701,887	0	967,868
10 Clay	136,899,521	0	2,461,959
11 Collier	173,956,357	0	1,641,498
12 Columbia	35,699,926	0	613,688
13 Miami-Dade	1,380,848,093	0	19,245,591
14 DeSoto	17,506,030	0	47,855
15 Dixie	7,242,257	0	167,975
16 Duval	500,217,768	0	5,075,402
17 Escambia	150,125,542	0	2,148,515
18 Flagler	47,387,457	0	779,805
19 Franklin	4,590,170	0	0
20 Gadsden	19,835,865	0	322,721
21 Gilchrist	9,490,210	0	153,339
22 Glades	5,706,866	0	69,916
23 Gulf	6,829,347	0	92,039
24 Hamilton	5,725,587	0	105,976
25 Hardee	18,936,935	0	287,153
26 Hendry	25,606,829	0	168,997
27 Hernando	84,846,745	0	583,856
28 Highlands	43,420,928	0	457,307
29 Hillsborough	774,494,435	0	8,076,591
30 Holmes	11,236,257	0	133,877
31 Indian River	68,393,962	0	724,902
32 Jackson	24,369,793	0	474,776
33 Jefferson	3,509,189	0	0
34 Lafayette	4,095,900	0	51,640
35 Lake	153,290,194	0	1,899,564
36 Lee	335,155,517	0	4,668,852
37 Leon	125,610,325	0	1,460,062
38 Levy	20,495,717	0	194,610
39 Liberty	5,357,262	0	105,432
40 Madison	8,936,190	0	86,494
41 Manatee	176,023,743	0	2,028,028
42 Marion	154,556,979	0	2,003,921
43 Martin	71,467,367	0	1,022,363
44 Monroe	32,059,778	0	434,301
45 Nassau	41,806,831	0	781,338
46 Okaloosa	112,256,736	0	1,965,125
47 Okeechobee	24,213,844	0	363,404
48 Orange	731,385,825	0	8,551,579
49 Osceola	214,992,778	0	3,545,674
50 Palm Beach	716,511,221	0	8,888,725
51 Pasco	254,499,405	0	3,438,767
52 Pinellas	391,949,463	0	5,067,913
53 Polk	363,984,032	0	3,275,847
54 Putnam	39,685,494	0	420,340
55 St. Johns	122,937,297	0	2,018,592
56 St. Lucie	149,725,933	0	2,038,565
57 Santa Rosa	93,032,245	0	1,368,986
58 Sarasota	160,860,578	0	2,142,852
59 Seminole	245,067,322	0	3,705,276
60 Sumter	28,201,785	0	470,202
61 Suwannee	21,267,348	0	350,249
62 Taylor	9,597,004	0	62,354
63 Union	8,003,251	0	184,924
64 Volusia	231,488,730	0	2,221,382
65 Wakulla	18,231,191	0	250,926
66 Walton	27,780,142	0	486,964
67 Washington	12,047,793	0	147,105
68 Washington Special	464,819	0	0
69 FAMU Lab School	1,929,695	0	0
70 FAU Palm Beach	3,050,650	0	57,682
71 FAU St Lucie	5,407,736	0	122,067
72 FSU Broward	2,689,638	0	55,845
73 FSU Leon	6,126,165	0	144,557
74 UF Lab School	4,246,788	0	96,890
75 Fla Virtual School	109,804,901	0	0
State	10,477,256,857	0	134,582,877

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Class Size Reduction Allocation Summary

District	PreK to 3 Class Size Reduction Allocation	Grades 4 to 8 Class Size Reduction Allocation	Grades 9 to 12 Class Size Reduction Allocation	Total Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	12,988,671	8,895,386	7,067,331	28,951,388
2 Baker	2,411,224	1,714,954	1,171,944	5,298,122
3 Bay	12,882,795	8,679,495	6,389,622	27,951,912
4 Bradford	1,748,228	1,092,406	676,677	3,517,311
5 Brevard	33,918,730	25,753,585	21,061,482	80,733,797
6 Broward	128,457,122	94,123,319	77,219,230	299,799,671
7 Calhoun	1,121,819	689,969	499,300	2,311,088
8 Charlotte	6,949,222	5,460,318	5,131,448	17,540,988
9 Citrus	6,656,675	4,884,194	4,322,852	15,863,721
10 Clay	15,801,899	12,327,286	10,634,626	38,763,811
11 Collier	21,480,594	15,982,328	12,580,080	50,043,002
12 Columbia	4,968,922	3,333,001	2,206,812	10,508,735
13 Dade	168,836,120	128,603,116	100,078,565	397,517,801
14 De Soto	2,521,309	1,648,534	1,000,021	5,169,864
15 Dixie	1,060,444	639,774	448,386	2,148,604
16 Duval	67,116,905	44,161,888	33,950,059	145,228,852
17 Escambia	20,300,834	13,472,265	9,774,670	43,547,769
18 Flagler	5,902,623	4,262,333	3,467,438	13,632,394
19 Franklin	665,633	412,839	281,501	1,359,973
20 Gadsden	2,978,539	1,837,382	1,110,829	5,926,750
21 Gilchrist	1,325,448	838,046	635,025	2,798,519
22 Glades	946,043	571,931	191,555	1,709,529
23 Gulf	804,439	654,767	510,457	1,969,663
24 Hamilton	830,798	536,819	322,757	1,690,374
25 Hardee	2,713,682	1,746,054	1,156,114	5,615,850
26 Hendry	3,535,706	2,242,402	1,769,725	7,547,833
27 Hernando	10,399,818	7,718,483	6,239,637	24,357,938
28 Highlands	5,732,713	4,029,205	2,947,518	12,709,436
29 Hillsborough	99,123,571	71,321,643	52,838,032	223,283,246
30 Holmes	1,501,220	1,041,454	732,208	3,274,882
31 Indian River	8,415,442	6,201,337	5,067,741	19,684,520
32 Jackson	3,243,499	2,262,739	1,580,387	7,086,625
33 Jefferson	525,138	325,035	189,868	1,040,041
34 Lafayette	574,182	372,090	260,240	1,206,512
35 Lake	19,678,405	14,156,868	10,665,040	44,500,313
36 Lee	43,009,400	30,204,222	23,713,683	96,927,305
37 Leon	16,952,137	11,010,989	8,327,597	36,290,723
38 Levy	2,744,841	1,827,741	1,328,431	5,901,013
39 Liberty	655,105	422,594	271,901	1,349,600
40 Madison	1,222,151	685,796	573,718	2,481,665
41 Manatee	23,416,329	16,219,750	11,358,871	50,994,950
42 Marion	19,289,239	14,006,515	11,133,237	44,428,991
43 Martin	8,501,398	6,192,842	5,650,340	20,344,580
44 Monroe	4,096,412	2,896,196	2,274,027	9,266,635
45 Nassau	4,992,708	3,937,097	3,103,741	12,033,546
46 Okaloosa	14,150,515	9,728,279	7,853,318	31,732,112
47 Okeechobee	3,243,464	2,157,288	1,525,181	6,925,933
48 Orange	94,056,676	66,191,434	51,311,286	211,559,396
49 Osceola	26,554,446	19,530,773	15,807,437	61,892,656
50 Palm Beach	88,606,515	63,790,840	52,701,746	205,099,101
51 Pasco	31,560,521	23,466,899	17,991,529	73,018,949
52 Pinellas	47,692,060	34,914,520	29,527,420	112,134,000
53 Polk	48,260,101	32,371,319	25,125,625	105,757,045
54 Putnam	5,601,005	3,647,561	2,475,791	11,724,357
55 St. Johns	14,246,379	11,263,853	9,053,784	34,564,016
56 St. Lucie	19,070,308	13,654,533	10,661,326	43,386,167
57 Santa Rosa	11,412,004	8,560,788	6,774,747	26,747,539
58 Sarasota	19,668,539	14,716,071	11,864,348	46,248,958
59 Seminole	27,799,066	22,324,584	18,942,901	69,066,551
60 Sumter	3,683,263	2,587,447	1,958,838	8,229,548
61 Suwannee	2,832,265	2,043,461	1,357,286	6,233,012
62 Taylor	1,369,588	862,123	597,642	2,829,353
63 Union	991,309	783,692	524,638	2,299,639
64 Volusia	27,957,800	21,148,857	17,081,728	66,188,385
65 Wakulla	2,657,898	1,708,121	1,043,068	5,409,087
66 Walton	3,820,305	2,550,207	1,756,002	8,126,514
67 Washington	1,592,410	1,115,473	822,408	3,530,291
68 Washington Special	0	0	0	0
69 FAMU Lab School	260,048	176,821	131,507	568,376
70 FAU Palm Beach	329,945	307,534	234,283	871,762
71 FAU St Lucie	856,640	774,094	1,822	1,632,556
72 FSU Broward	649,530	233,498	0	883,028
73 FSU Leon	518,283	581,438	574,980	1,674,701
74 UF Lab School	310,946	406,135	428,522	1,145,603
75 Fla Virtual School	0	0	0	0
Total	1,302,749,961	940,994,630	740,043,886	2,983,788,477

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

PreK-3 Class Size Reduction Allocation

District	PreK to 3 Unweighted FTE	Weighted FTE	\$1,321.29 X WFTE	District Cost Differential	PreK to 3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,932.62	10,078.22	13,316,251	0.9754	12,988,671
2 Baker	1,648.45	1,865.38	2,464,708	0.9783	2,411,224
3 Bay	8,629.11	10,179.75	13,450,402	0.9578	12,882,795
4 Bradford	1,188.17	1,358.86	1,795,448	0.9737	1,748,228
5 Brevard	22,155.12	25,520.35	33,719,783	1.0059	33,918,730
6 Broward	81,705.28	94,960.92	125,470,914	1.0238	128,457,122
7 Calhoun	795.30	918.47	1,213,565	0.9244	1,121,819
8 Charlotte	4,615.78	5,334.10	7,047,893	0.9860	6,949,222
9 Citrus	4,682.48	5,292.03	6,992,306	0.9520	6,656,675
10 Clay	10,531.93	12,024.38	15,887,693	0.9946	15,801,899
11 Collier	13,576.90	15,763.88	20,828,657	1.0313	21,480,594
12 Columbia	3,456.19	3,912.87	5,170,036	0.9611	4,968,922
13 Dade	109,638.82	126,291.04	166,867,088	1.0118	168,836,120
14 De Soto	1,726.77	1,949.15	2,575,392	0.9790	2,521,309
15 Dixie	759.12	859.48	1,135,622	0.9338	1,060,444
16 Duval	44,102.88	50,119.88	66,222,896	1.0135	67,116,905
17 Escambia	13,968.69	15,979.62	21,113,712	0.9615	20,300,834
18 Flagler	4,088.18	4,646.68	6,139,612	0.9614	5,902,623
19 Franklin	480.17	544.21	719,059	0.9257	665,633
20 Gadsden	2,111.70	2,380.68	3,145,569	0.9469	2,978,539
21 Gilchrist	841.15	1,052.62	1,390,816	0.9530	1,325,448
22 Glades	635.74	732.78	968,215	0.9771	946,043
23 Gulf	552.00	653.32	863,225	0.9319	804,439
24 Hamilton	584.54	674.51	891,223	0.9322	830,798
25 Hardee	1,871.47	2,125.00	2,807,741	0.9665	2,713,682
26 Hendry	2,387.55	2,712.02	3,583,365	0.9867	3,535,706
27 Hernando	6,996.40	8,068.64	10,661,013	0.9755	10,399,818
28 Highlands	4,003.12	4,537.94	5,995,935	0.9561	5,732,713
29 Hillsborough	65,031.88	74,079.49	97,880,489	1.0127	99,123,571
30 Holmes	1,094.28	1,228.30	1,622,941	0.9250	1,501,220
31 Indian River	5,598.15	6,401.76	8,458,581	0.9949	8,415,442
32 Jackson	2,260.53	2,633.62	3,479,776	0.9321	3,243,499
33 Jefferson	381.31	426.03	562,909	0.9329	525,138
34 Lafayette	420.24	470.56	621,746	0.9235	574,182
35 Lake	13,404.76	15,220.57	20,110,787	0.9785	19,678,405
36 Lee	27,684.68	31,862.83	42,100,039	1.0216	43,009,400
37 Leon	11,772.57	13,471.22	17,799,388	0.9524	16,952,137
38 Levy	1,940.43	2,190.19	2,893,876	0.9485	2,744,841
39 Liberty	466.32	537.46	710,141	0.9225	655,105
40 Madison	902.15	1,007.81	1,331,609	0.9178	1,222,151
41 Manatee	15,214.89	17,550.33	23,189,076	1.0098	23,416,329
42 Marion	13,318.37	15,129.85	19,990,920	0.9649	19,289,239
43 Martin	5,552.39	6,462.60	8,538,969	0.9956	8,501,398
44 Monroe	2,656.27	3,024.99	3,996,889	1.0249	4,096,412
45 Nassau	3,377.27	3,811.44	5,036,018	0.9914	4,992,708
46 Okaloosa	9,597.92	10,969.60	14,494,023	0.9763	14,150,515
47 Okeechobee	2,210.83	2,532.78	3,346,537	0.9692	3,243,464
48 Orange	59,351.41	70,732.80	93,458,541	1.0064	94,056,676
49 Osceola	17,545.70	20,347.64	26,885,133	0.9877	26,554,446
50 Palm Beach	55,984.50	64,886.90	85,734,412	1.0335	88,606,515
51 Pasco	20,561.67	24,103.07	31,847,145	0.9910	31,560,521
52 Pinellas	31,779.68	36,138.44	47,749,359	0.9988	47,692,060
53 Polk	32,259.88	36,964.87	48,841,313	0.9881	48,260,101
54 Putnam	3,898.29	4,395.98	5,808,364	0.9643	5,601,005
55 St. Johns	9,534.50	10,933.05	14,445,730	0.9862	14,246,379
56 St. Lucie	12,901.77	14,596.58	19,286,315	0.9888	19,070,308
57 Santa Rosa	7,864.64	9,112.70	12,040,519	0.9478	11,412,004
58 Sarasota	12,857.59	14,870.99	19,648,890	1.0010	19,668,539
59 Seminole	18,599.16	21,106.88	27,888,309	0.9968	27,799,066
60 Sumter	2,559.59	2,886.04	3,813,296	0.9659	3,683,263
61 Suwannee	2,016.17	2,273.37	3,003,781	0.9429	2,832,265
62 Taylor	986.35	1,112.54	1,469,988	0.9317	1,369,588
63 Union	693.21	777.47	1,027,263	0.9650	991,309
64 Volusia	19,002.52	21,877.04	28,905,914	0.9672	27,957,800
65 Wakulla	1,881.17	2,147.99	2,838,118	0.9365	2,657,898
66 Walton	2,659.27	2,981.69	3,939,677	0.9697	3,820,305
67 Washington	1,122.57	1,298.56	1,715,774	0.9281	1,592,410
68 Washington Special	0.00	0.00	0	0.9281	0
69 FAMU Lab School	185.00	206.65	273,045	0.9524	260,048
70 FAU Palm Beach	216.00	241.62	319,250	1.0335	329,945
71 FAU St Lucie	576.00	655.68	866,343	0.9888	856,640
72 FSU Broward	427.92	480.16	634,431	1.0238	649,530
73 FSU Leon	368.57	411.86	544,186	0.9524	518,283
74 UF Lab School	216.00	241.27	318,788	0.9754	310,946
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	855,600.00	985,330.05	1,301,906,737		1,302,749,961

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Grades 4 to 8 Class Size Reduction Allocation

District	Grades 4 to 8 Unweighted	Weighted	\$901.25 X WFTE	District Cost Differential	Grades 4 to 8 Class Size Reduction Allocation
	FTE -1-	FTE -2-	-3-	-4-	-5-
1 Alachua	9,994.93	10,118.98	9,119,731	0.9754	8,895,386
2 Baker	1,915.93	1,945.07	1,752,994	0.9783	1,714,954
3 Bay	9,574.65	10,054.82	9,061,907	0.9578	8,679,495
4 Bradford	1,226.08	1,244.84	1,121,912	0.9737	1,092,406
5 Brevard	27,290.19	28,407.80	25,602,530	1.0059	25,753,585
6 Broward	99,019.62	102,008.61	91,935,260	1.0238	94,123,319
7 Calhoun	805.18	828.18	746,397	0.9244	689,969
8 Charlotte	6,022.31	6,144.63	5,537,848	0.9860	5,460,318
9 Citrus	5,589.94	5,692.60	5,130,456	0.9520	4,884,194
10 Clay	13,513.72	13,752.25	12,394,215	0.9946	12,327,286
11 Collier	16,663.80	17,195.30	15,497,264	1.0313	15,982,328
12 Columbia	3,807.03	3,847.88	3,467,902	0.9611	3,333,001
13 Dade	136,691.10	141,030.01	127,103,297	1.0118	128,603,116
14 De Soto	1,843.11	1,868.40	1,683,896	0.9790	1,648,534
15 Dixie	742.63	760.20	685,130	0.9338	639,774
16 Duval	47,214.72	48,348.01	43,573,644	1.0135	44,161,888
17 Escambia	15,101.64	15,546.98	14,011,716	0.9615	13,472,265
18 Flagler	4,803.86	4,919.24	4,433,465	0.9614	4,262,333
19 Franklin	491.69	494.84	445,975	0.9257	412,839
20 Gadsden	2,129.16	2,153.03	1,940,418	0.9469	1,837,382
21 Gilchrist	950.93	975.73	879,377	0.9530	838,046
22 Glades	643.09	649.47	585,335	0.9771	571,931
23 Gulf	749.97	779.60	702,615	0.9319	654,767
24 Hamilton	617.70	638.96	575,863	0.9322	536,819
25 Hardee	1,981.49	2,004.52	1,806,574	0.9665	1,746,054
26 Hendry	2,500.65	2,521.64	2,272,628	0.9867	2,242,402
27 Hernando	8,608.29	8,779.29	7,912,335	0.9755	7,718,483
28 Highlands	4,608.28	4,675.96	4,214,209	0.9561	4,029,205
29 Hillsborough	76,172.53	78,143.93	70,427,217	1.0127	71,321,643
30 Holmes	1,242.56	1,249.26	1,125,896	0.9250	1,041,454
31 Indian River	6,729.84	6,916.09	6,233,126	0.9949	6,201,337
32 Jackson	2,581.76	2,693.56	2,427,571	0.9321	2,262,739
33 Jefferson	384.28	386.59	348,414	0.9329	325,035
34 Lafayette	444.69	447.06	402,913	0.9235	372,090
35 Lake	15,693.58	16,053.18	14,467,928	0.9785	14,156,868
36 Lee	32,029.12	32,805.11	29,565,605	1.0216	30,204,222
37 Leon	12,449.92	12,828.08	11,561,307	0.9524	11,010,989
38 Levy	2,127.23	2,138.12	1,926,981	0.9485	1,827,741
39 Liberty	495.31	508.29	458,096	0.9225	422,594
40 Madison	828.21	829.09	747,217	0.9178	685,796
41 Manatee	17,413.16	17,822.29	16,062,339	1.0098	16,219,750
42 Marion	15,886.99	16,106.55	14,516,028	0.9649	14,006,515
43 Martin	6,661.15	6,901.76	6,220,211	0.9956	6,192,842
44 Monroe	3,058.19	3,135.46	2,825,833	1.0249	2,896,196
45 Nassau	4,332.58	4,406.38	3,971,250	0.9914	3,937,097
46 Okaloosa	10,792.81	11,056.24	9,964,436	0.9763	9,728,279
47 Okeechobee	2,425.14	2,469.73	2,225,844	0.9692	2,157,288
48 Orange	69,456.58	72,976.98	65,770,503	1.0064	66,191,434
49 Osceola	21,115.75	21,940.63	19,773,993	0.9877	19,530,773
50 Palm Beach	66,636.24	68,486.12	61,723,116	1.0335	63,790,840
51 Pasco	25,357.63	26,274.64	23,680,019	0.9910	23,466,899
52 Pinellas	37,803.02	38,786.65	34,956,468	0.9988	34,914,520
53 Polk	35,505.59	36,350.82	32,761,177	0.9881	32,371,319
54 Putnam	4,133.16	4,197.06	3,782,600	0.9643	3,647,561
55 St. Johns	12,430.68	12,672.92	11,421,469	0.9862	11,263,853
56 St. Lucie	15,044.03	15,322.27	13,809,196	0.9888	13,654,533
57 Santa Rosa	9,887.52	10,021.94	9,032,273	0.9478	8,560,788
58 Sarasota	15,870.72	16,312.20	14,701,370	1.0010	14,716,071
59 Seminole	24,359.93	24,850.21	22,396,252	0.9968	22,324,584
60 Sumter	2,909.26	2,972.31	2,678,794	0.9659	2,587,447
61 Suwannee	2,400.26	2,404.67	2,167,209	0.9429	2,043,461
62 Taylor	1,008.00	1,026.71	925,322	0.9317	862,123
63 Union	889.90	901.10	812,116	0.9650	783,692
64 Volusia	23,446.56	24,261.93	21,866,064	0.9672	21,148,857
65 Wakulla	1,994.88	2,023.79	1,823,941	0.9365	1,708,121
66 Walton	2,900.46	2,918.05	2,629,893	0.9697	2,550,207
67 Washington	1,306.78	1,333.58	1,201,889	0.9281	1,115,473
68 Washington Special	0.00	0.00	0	0.9281	0
69 FAMU Lab School	206.00	206.00	185,658	0.9524	176,821
70 FAU Palm Beach	330.00	330.17	297,566	1.0335	307,534
71 FAU St Lucie	836.00	868.64	782,862	0.9888	774,094
72 FSU Broward	253.06	253.06	228,070	1.0238	233,498
73 FSU Leon	676.41	677.39	610,498	0.9524	581,438
74 UF Lab School	462.00	462.00	416,378	0.9754	406,135
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	1,014,071.16	1,043,115.45	940,107,801		940,994,630

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Grades 9 to 12 Class Size Reduction Allocation

District	Grades 9 to 12 Unweighted FTE	Weighted FTE	\$903.43 X WFTE	District Cost Differential	Grades 9 to 12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,720.40	8,020.07	7,245,572	0.9754	7,067,331
2 Baker	1,303.89	1,325.99	1,197,939	0.9783	1,171,944
3 Bay	6,899.10	7,384.24	6,671,144	0.9578	6,389,622
4 Bradford	753.37	769.24	694,954	0.9737	676,677
5 Brevard	21,882.94	23,176.06	20,937,948	1.0059	21,061,482
6 Broward	79,181.50	83,486.42	75,424,136	1.0238	77,219,230
7 Calhoun	570.16	597.87	540,134	0.9244	499,300
8 Charlotte	5,537.97	5,760.61	5,204,308	0.9860	5,131,448
9 Citrus	4,725.06	5,026.19	4,540,811	0.9520	4,322,852
10 Clay	11,313.86	11,835.30	10,692,365	0.9946	10,634,626
11 Collier	12,828.22	13,502.18	12,198,274	1.0313	12,580,080
12 Columbia	2,453.07	2,541.57	2,296,131	0.9611	2,206,812
13 Dade	104,243.91	109,484.31	98,911,410	1.0118	100,078,565
14 De Soto	1,098.07	1,130.66	1,021,472	0.9790	1,000,021
15 Dixie	507.20	531.50	480,173	0.9338	448,386
16 Duval	34,698.19	37,078.51	33,497,838	1.0135	33,950,059
17 Escambia	10,709.48	11,252.74	10,166,063	0.9615	9,774,670
18 Flagler	3,887.78	3,992.18	3,606,655	0.9614	3,467,438
19 Franklin	324.65	336.60	304,095	0.9257	281,501
20 Gadsden	1,255.23	1,298.52	1,173,122	0.9469	1,110,829
21 Gilchrist	706.18	737.57	666,343	0.9530	635,025
22 Glades	212.63	217.00	196,044	0.9771	191,555
23 Gulf	571.18	606.31	547,759	0.9319	510,457
24 Hamilton	346.78	383.24	346,231	0.8322	322,757
25 Hardee	1,275.02	1,324.05	1,196,186	0.9665	1,156,114
26 Hendry	1,911.20	1,985.30	1,793,580	0.9867	1,769,725
27 Hernando	6,801.02	7,080.07	6,396,348	0.9755	6,239,637
28 Highlands	3,297.34	3,412.39	3,082,855	0.9561	2,947,518
29 Hillsborough	54,936.44	57,752.57	52,175,404	1.0127	52,838,032
30 Holmes	854.27	876.19	791,576	0.9250	732,208
31 Indian River	5,381.31	5,638.20	5,093,719	0.9949	5,067,741
32 Jackson	1,757.54	1,876.75	1,695,512	0.9321	1,580,387
33 Jefferson	219.57	225.28	203,525	0.9329	189,868
34 Lafayette	303.87	311.92	281,798	0.9235	260,240
35 Lake	11,663.67	12,064.44	10,899,377	0.9785	10,665,040
36 Lee	24,680.94	25,693.52	23,212,297	1.0216	23,713,683
37 Leon	9,090.33	9,678.45	8,743,802	0.9524	8,327,597
38 Levy	1,510.20	1,550.27	1,400,560	0.9485	1,328,431
39 Liberty	317.77	326.25	294,744	0.9225	271,901
40 Madison	680.91	691.92	625,101	0.9178	573,718
41 Manatee	11,968.35	12,451.03	11,248,634	1.0098	11,358,871
42 Marion	12,357.71	12,771.58	11,538,229	0.9649	11,133,237
43 Martin	5,847.29	6,281.96	5,675,311	0.9956	5,650,340
44 Monroe	2,372.75	2,455.95	2,218,779	1.0249	2,274,027
45 Nassau	3,349.11	3,465.31	3,130,665	0.9914	3,103,741
46 Okaloosa	8,425.73	8,903.80	8,043,960	0.9763	7,853,318
47 Okeechobee	1,689.03	1,741.86	1,573,649	0.9692	1,525,181
48 Orange	53,560.17	56,434.90	50,984,982	1.0064	51,311,286
49 Osceola	16,723.48	17,715.03	16,004,290	0.9877	15,807,437
50 Palm Beach	53,942.65	56,444.29	50,993,465	1.0335	52,701,746
51 Pasco	19,015.08	20,095.55	18,154,923	0.9910	17,991,529
52 Pinellas	30,922.71	32,722.95	29,562,895	0.9988	29,527,420
53 Polk	26,849.80	28,146.31	25,428,221	0.9881	25,125,625
54 Putnam	2,751.01	2,841.89	2,567,449	0.9643	2,475,791
55 St. Johns	9,842.51	10,161.80	9,180,475	0.9862	9,053,784
56 St. Lucie	11,554.01	11,934.61	10,782,085	0.9888	10,661,326
57 Santa Rosa	7,659.45	7,911.92	7,147,866	0.9478	6,774,747
58 Sarasota	12,244.91	13,119.44	11,852,496	1.0010	11,864,348
59 Seminole	20,300.59	21,035.07	19,003,713	0.9968	18,942,901
60 Sumter	2,160.27	2,244.77	2,027,993	0.9659	1,958,838
61 Suwannee	1,559.32	1,593.35	1,439,480	0.9429	1,357,286
62 Taylor	694.40	710.02	641,453	0.9317	597,642
63 Union	582.34	601.78	543,666	0.9650	524,638
64 Volusia	18,574.30	19,548.84	17,661,009	0.9672	17,081,728
65 Wakulla	1,188.02	1,232.85	1,113,794	0.9365	1,043,068
66 Walton	1,959.83	2,004.44	1,810,871	0.9697	1,756,002
67 Washington	957.22	980.84	886,120	0.9281	822,408
68 Washington Special	0.00	0.00	0	0.9281	0
69 FAMU Lab School	150.00	152.84	138,080	0.9524	131,507
70 FAU Palm Beach	246.00	250.92	226,689	1.0335	234,283
71 FAU St Lucie	2.00	2.04	1,843	0.9888	1,822
72 FSU Broward	0.00	0.00	0	1.0238	0
73 FSU Leon	655.16	668.25	603,717	0.9524	574,980
74 UF Lab School	476.84	486.29	439,329	0.9754	428,522
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	778,994.26	818,074.93	739,073,436		740,043,886

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Required Local Effort - Equalization to Prior Year Assessment Levels

District	2011-2012 School Taxable Value	2011-2012 Assessment Ratios	2011-2012 Equalization Factors	2011-2012 Unequalized RLE Revenue	Equalization Amount	2012-2013 School Taxable Value	2012-2013 Millage Rate Adj.	2012-2013 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,732,259,477	99.3	0.003021	66,566,290	201,097	12,295,081,298	0.017	5.463
2 Baker	873,819,016	100.8	(0.011905)	4,568,466	(54,388)	886,026,836	(0.064)	5.382
3 Bay	15,446,019,322	102.7	(0.030185)	80,754,260	(2,437,567)	14,776,191,967	(0.172)	5.274
4 Bradford	919,001,948	95.6	0.041841	4,804,689	201,033	927,441,824	0.226	5.672
5 Brevard	27,894,534,249	94.0	0.059574	145,837,088	8,688,099	26,446,211,043	0.342	5.788
6 Broward	135,621,662,076	105.2	(0.053232)	709,051,749	(37,744,243)	131,633,824,225	(0.299)	5.147
7 Calhoun	406,551,610	95.8	0.039666	2,125,517	84,311	415,874,710	0.211	5.657
8 Charlotte	13,610,474,469	102.3	(0.026393)	71,157,738	(1,878,066)	12,783,357,479	(0.153)	5.293
9 Citrus	10,099,797,626	103.1	(0.033948)	52,803,358	(1,792,568)	9,912,032,525	(0.188)	5.258
10 Clay	9,218,286,352	98.9	0.007078	48,194,676	341,122	9,287,574,719	0.038	5.484
11 Collier	60,466,547,431	102.1	(0.024486)	316,128,785	(7,740,729)	58,337,241,015	(0.138)	5.308
12 Columbia	2,631,448,454	102.9	(0.032070)	13,757,634	(441,207)	2,639,194,476	(0.174)	5.272
13 Miami-Dade	199,754,278,377	98.8	0.008097	1,044,347,328	8,456,080	185,715,376,713	0.047	5.493
14 DeSoto	1,500,669,597	99.9	(0.003003)	7,845,741	(23,561)	1,514,642,645	(0.016)	5.430
15 Dixie	506,460,386	97.7	0.019447	2,647,856	51,493	473,699,366	0.113	5.559
16 Duval	55,407,938,605	101.9	(0.022571)	289,681,568	(6,538,403)	52,529,647,610	(0.130)	5.316
17 Escambia	14,871,071,462	94.6	0.052854	77,748,341	4,109,311	14,630,279,519	0.293	5.739
18 Flagler	7,338,751,372	96.6	0.031056	38,368,166	1,191,562	7,326,496,109	0.169	5.615
19 Franklin	1,956,222,283	107.0	(0.069159)	10,227,443	(707,320)	1,952,756,377	(0.377)	5.069
20 Gadsden	1,504,749,288	102.7	(0.030185)	7,867,070	(237,468)	1,498,646,643	(0.165)	5.281
21 Gilchrist	669,523,986	94.2	0.057325	3,500,379	200,659	643,395,326	0.325	5.771
22 Glades	590,000,239	100.3	(0.006979)	3,084,616	(21,528)	545,936,681	(0.041)	5.405
23 Gulf	1,518,525,191	108.7	(0.083717)	7,939,093	(664,637)	1,491,658,609	(0.464)	4.982
24 Hamilton	738,869,277	92.3	0.079090	3,862,927	305,519	719,608,841	0.442	5.888
25 Hardee	1,562,882,679	97.2	0.024691	8,171,001	201,750	1,499,240,098	0.140	5.586
26 Hendry	1,793,134,780	100.5	(0.008955)	9,374,796	(83,951)	1,769,702,688	(0.049)	5.397
27 Hernando	8,659,384,533	101.9	(0.022571)	45,272,648	(1,021,849)	8,660,654,672	(0.123)	5.323
28 Highlands	5,079,371,461	101.6	(0.019685)	26,555,767	(522,750)	4,959,430,986	(0.110)	5.336
29 Hillsborough	67,503,411,154	93.1	0.069817	352,918,634	24,639,720	66,242,101,051	0.387	5.833
30 Holmes	465,357,955	95.2	0.046218	2,432,966	112,447	465,058,361	0.252	5.698
31 Indian River	14,044,332,671	96.9	0.027864	73,426,018	2,045,943	13,330,797,900	0.160	5.606
32 Jackson	1,591,340,405	96.9	0.027864	8,319,782	231,822	1,603,434,678	0.151	5.597
33 Jefferson	590,905,224	96.6	0.031056	3,089,347	95,943	624,692,988	0.160	5.606
34 Lafayette	238,161,015	100.1	(0.004995)	1,245,144	(6,219)	237,208,007	(0.027)	5.419
35 Lake	17,340,077,717	104.3	(0.045062)	90,656,701	(4,085,172)	16,784,681,895	(0.254)	5.192
36 Lee	57,489,601,742	100.2	(0.005988)	300,564,836	(1,799,782)	55,549,340,353	(0.034)	5.412
37 Leon	15,367,228,793	98.1	0.015291	80,342,331	1,228,515	14,892,456,759	0.086	5.532
38 Levy	1,905,459,745	104.7	(0.048711)	9,962,048	(485,261)	1,875,654,959	(0.269)	5.177
39 Liberty	247,774,327	97.9	0.017365	1,295,404	22,495	249,742,227	0.094	5.540
40 Madison	668,052,948	93.7	0.062967	3,492,688	219,924	667,616,975	0.343	5.789
41 Manatee	25,476,256,567	98.9	0.007078	133,193,946	942,747	25,137,682,824	0.039	5.485
42 Marion	16,578,302,564	97.9	0.017365	86,674,018	1,505,094	15,351,587,192	0.102	5.548
43 Martin	18,164,264,439	102.9	(0.032070)	94,965,681	(3,045,549)	17,577,109,361	(0.180)	5.266
44 Monroe	19,558,392,862	102.2	(0.025440)	102,254,407	(2,601,352)	18,924,306,749	(0.143)	5.303
45 Nassau	7,089,277,682	98.5	0.011168	37,063,878	413,929	6,821,602,322	0.063	5.509
46 Okaloosa	14,823,451,571	101.3	(0.016782)	77,499,377	(1,300,595)	14,386,188,084	(0.094)	5.352
47 Okeechobee	1,575,178,143	92.9	0.072121	8,235,283	593,937	1,638,274,944	0.378	5.824
48 Orange	86,380,704,654	101.3	(0.016782)	451,612,145	(7,578,955)	83,286,977,111	(0.095)	5.351
49 Osceola	17,795,381,459	104.0	(0.042308)	93,037,102	(3,936,214)	17,094,044,996	(0.240)	5.206
50 Palm Beach	132,258,526,057	99.8	(0.002004)	691,468,736	(1,385,703)	128,588,411,721	(0.011)	5.435
51 Pasco	22,489,604,470	103.9	(0.041386)	117,579,251	(4,866,135)	22,343,102,464	(0.227)	5.219
52 Pinellas	60,328,895,475	94.5	0.053968	315,409,118	17,021,999	58,674,420,346	0.302	5.748
53 Polk	26,594,668,442	100.5	(0.008955)	139,041,182	(1,245,114)	25,800,744,231	(0.050)	5.396
54 Putnam	3,762,777,869	100.2	(0.005988)	19,672,405	(117,798)	3,809,532,008	(0.032)	5.414
55 St. Johns	18,757,469,550	96.7	0.029990	98,067,052	2,941,031	18,953,869,180	0.162	5.608
56 St. Lucie	15,875,050,688	100.0	(0.004000)	82,997,305	(331,989)	15,337,782,167	(0.023)	5.423
57 Santa Rosa	8,325,061,099	95.2	0.046218	43,524,751	2,011,627	8,204,614,518	0.255	5.701
58 Sarasota	42,034,698,859	95.6	0.041841	219,764,131	9,195,151	41,496,950,721	0.231	5.677
59 Seminole	26,428,638,398	99.6	0.000000	138,173,150	0	25,084,339,005	0.000	5.446
60 Sumter	7,344,678,043	91.2	0.092105	38,399,152	3,536,754	7,530,288,807	0.489	5.935
61 Suwannee	1,605,942,616	104.3	(0.045062)	8,396,125	(378,346)	1,615,873,239	(0.244)	5.202
62 Taylor	1,243,607,128	101.3	(0.016782)	6,501,777	(109,113)	1,257,701,336	(0.090)	5.356
63 Union	249,230,249	94.5	0.053968	1,303,016	70,321	252,533,515	0.290	5.736
64 Volusia	26,911,266,380	98.1	0.015291	140,696,406	2,151,389	24,646,501,741	0.091	5.537
65 Wakulla	1,235,544,557	95.9	0.038582	6,459,625	249,225	1,230,850,469	0.211	5.657
66 Walton	11,211,810,671	91.6	0.087336	58,617,140	5,119,387	11,084,432,455	0.481	5.927
67 Washington	924,076,613	95.3	0.045121	4,831,220	217,989	923,661,237	0.246	5.692
68 Washington Special	0	0.0	0.000000	0	0	0	0	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0	0.000
70 FAU Palm Beach	0	0.0	0.000000	0	0	0	0	0.000
71 FAU St Lucie	0	0.0	0.000000	0	0	0	0	0.000
72 FSU Broward	0	0.0	0.000000	0	0	0	0	0.000
73 FSU Leon	0	0.0	0.000000	0	0	0	0	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0	0.000
75 Fla Virtual School	0	0.0	0.000000	0	0	0	0	0.000
State	1,385,846,696,347	99.6	0.000000	7,245,428,268	3,415,893	1,335,847,393,896		5.446

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Required Local Effort Millage Rates - 90 Percent Adjustment and Total Required Local Effort

District	2012-2013 School Taxable Value	Equalized Required Local Effort	Gross State & Local FEFP	Gross State & Local FEFP x 90%	Unequalized RLE Above Column 4	Column 5 Millage Equivalent	Revised Required Local Effort Millage	Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,295,081,298	64,481,308	130,394,351	117,354,916	0	0.000	5.463	64,481,308
2 Baker	886,026,836	4,577,853	25,329,714	22,796,743	0	0.000	5.382	4,577,853
3 Bay	14,776,191,967	74,812,451	120,409,940	108,368,946	0	0.000	5.274	74,812,451
4 Bradford	927,441,824	5,050,032	16,674,390	15,006,951	0	0.000	5.672	5,050,032
5 Brevard	26,446,211,043	146,947,843	359,549,072	323,594,165	0	0.000	5.788	146,947,843
6 Broward	131,633,824,225	650,418,522	1,256,878,548	1,131,190,693	0	0.000	5.147	650,418,522
7 Calhoun	415,874,710	2,258,499	11,749,415	10,574,474	0	0.000	5.657	2,258,499
8 Charlotte	12,783,357,479	64,955,819	77,113,340	69,402,006	0	0.000	5.293	64,955,819
9 Citrus	9,912,032,525	50,032,768	73,126,218	65,813,596	0	0.000	5.258	50,032,768
10 Clay	9,287,574,719	48,895,737	178,647,826	160,783,043	0	0.000	5.484	48,895,737
11 Collier	58,337,241,015	297,267,912	215,802,170	194,221,953	103,045,959	1.840	3.468	194,221,010
12 Columbia	2,639,194,476	13,357,280	49,731,294	44,758,165	0	0.000	5.272	13,357,280
13 Miami-Dade	185,715,376,713	979,329,182	1,707,137,519	1,536,423,767	0	0.000	5.493	979,329,182
14 DeSoto	1,514,642,645	7,895,529	24,037,382	21,633,644	0	0.000	5.430	7,895,529
15 Dixie	473,699,366	2,527,963	10,574,453	9,517,008	0	0.000	5.559	2,527,963
16 Duval	52,529,647,610	268,077,702	619,882,460	557,894,214	0	0.000	5.316	268,077,702
17 Escambia	14,630,279,519	80,604,647	194,103,844	174,693,460	0	0.000	5.739	80,604,647
18 Flagler	7,326,496,109	39,492,745	62,369,220	56,132,298	0	0.000	5.615	39,492,745
19 Franklin	1,952,756,377	9,502,581	6,119,493	5,507,544	3,995,037	2.131	2.938	5,507,710
20 Gadsden	1,498,646,643	7,597,779	28,350,855	25,515,770	0	0.000	5.281	7,597,779
21 Gilchrist	643,395,326	3,564,513	13,962,883	12,566,595	0	0.000	5.771	3,564,513
22 Glades	545,936,681	2,832,756	8,043,901	7,239,511	0	0.000	5.405	2,832,756
23 Gulf	1,491,658,609	7,134,185	9,053,073	8,147,766	0	0.000	4.982	7,134,185
24 Hamilton	719,608,841	4,067,575	8,121,837	7,309,653	0	0.000	5.888	4,067,575
25 Hardee	1,499,240,098	8,039,765	25,084,650	22,576,185	0	0.000	5.586	8,039,765
26 Hendry	1,769,702,688	9,169,042	34,690,853	31,221,768	0	0.000	5.397	9,169,042
27 Hernando	8,660,654,672	44,256,638	109,098,260	98,188,434	0	0.000	5.323	44,256,638
28 Highlands	4,959,430,986	25,404,983	57,309,788	51,578,809	0	0.000	5.336	25,404,983
29 Hillsborough	66,242,101,051	370,934,568	977,143,469	879,429,122	0	0.000	5.833	370,934,568
30 Holmes	465,058,361	2,543,906	16,953,609	15,258,248	0	0.000	5.698	2,543,906
31 Indian River	13,330,797,900	71,743,155	83,778,786	75,400,907	0	0.000	5.606	71,743,155
32 Jackson	1,603,434,678	8,615,447	34,647,701	31,182,931	0	0.000	5.597	8,615,447
33 Jefferson	624,692,988	3,361,948	5,487,257	4,938,531	0	0.000	5.606	3,361,948
34 Lafayette	237,208,007	1,234,013	6,071,861	5,464,675	0	0.000	5.419	1,234,013
35 Lake	16,784,681,895	83,660,226	192,192,837	172,973,553	0	0.000	5.192	83,660,226
36 Lee	55,549,340,353	288,607,709	422,927,313	380,634,582	0	0.000	5.412	288,607,709
37 Leon	14,892,456,759	79,089,668	164,031,012	147,627,911	0	0.000	5.532	79,089,668
38 Levy	1,875,654,959	9,321,855	29,217,654	26,295,889	0	0.000	5.177	9,321,855
39 Liberty	249,742,227	1,328,229	8,095,114	7,285,603	0	0.000	5.540	1,328,229
40 Madison	667,616,975	3,710,241	13,347,831	12,013,048	0	0.000	5.789	3,710,241
41 Manatee	25,137,682,824	132,364,983	218,022,268	196,220,041	0	0.000	5.485	132,364,983
42 Marion	15,351,587,192	81,763,782	202,989,942	182,690,948	0	0.000	5.548	81,763,782
43 Martin	17,577,109,361	88,858,616	88,210,988	79,389,889	9,468,727	0.561	4.705	79,392,288
44 Monroe	18,924,306,749	96,341,375	39,437,345	35,493,611	60,847,764	3.349	1.954	35,498,972
45 Nassau	6,821,602,322	36,076,999	53,315,794	47,984,215	0	0.000	5.509	36,076,999
46 Okaloosa	14,386,188,084	73,915,083	142,793,477	128,514,129	0	0.000	5.352	73,915,083
47 Okeechobee	1,638,274,944	9,159,661	33,260,737	29,934,663	0	0.000	5.824	9,159,661
48 Orange	83,286,977,111	427,841,870	881,359,196	793,223,276	0	0.000	5.351	427,841,870
49 Osceola	17,094,044,996	85,431,934	268,918,445	242,026,601	0	0.000	5.206	85,431,934
50 Palm Beach	128,588,411,721	670,922,897	868,172,548	781,355,293	0	0.000	5.435	670,922,897
51 Pasco	22,343,102,464	111,944,306	332,813,876	299,532,488	0	0.000	5.219	111,944,306
52 Pinellas	58,674,420,346	323,770,145	486,980,836	438,282,752	0	0.000	5.748	323,770,145
53 Polk	25,800,744,231	133,651,983	472,257,210	425,031,489	0	0.000	5.396	133,651,983
54 Putnam	3,809,532,008	19,799,814	53,474,511	48,127,060	0	0.000	5.414	19,799,814
55 St. Johns	18,953,869,180	102,041,566	151,797,070	136,617,363	0	0.000	5.608	102,041,566
56 St. Lucie	15,337,782,167	79,849,721	194,768,905	175,292,015	0	0.000	5.423	79,849,721
57 Santa Rosa	8,204,614,518	44,903,527	121,921,422	109,729,280	0	0.000	5.701	44,903,527
58 Sarasota	41,496,950,721	226,155,062	202,930,925	182,637,833	43,517,229	1.092	4.585	182,652,978
59 Seminole	25,084,339,005	131,144,938	304,557,351	274,101,616	0	0.000	5.446	131,144,938
60 Sumter	7,530,288,807	42,904,574	34,928,102	31,435,292	11,469,282	1.587	4.348	31,432,028
61 Suwannee	1,615,873,239	8,069,542	28,322,407	25,490,166	0	0.000	5.202	8,069,542
62 Taylor	1,257,701,336	6,466,798	13,359,060	12,023,154	0	0.000	5.356	6,466,798
63 Union	252,533,515	1,390,591	11,624,830	10,462,347	0	0.000	5.736	1,390,591
64 Volusia	24,646,501,741	131,008,973	296,903,342	267,213,008	0	0.000	5.537	131,008,973
65 Wakulla	1,230,850,469	6,684,404	25,365,422	22,828,880	0	0.000	5.657	6,684,404
66 Walton	11,084,432,455	63,069,534	34,350,871	30,915,784	32,153,750	3.022	2.905	30,912,265
67 Washington	923,661,237	5,047,181	17,436,218	15,692,596	0	0.000	5.692	5,047,181
68 Washington Special	0	0	1,597,061	1,437,355	0	0.000	0.000	0
69 FAMU Lab School	0	0	2,998,755	2,698,880	0	0.000	0.000	0
70 FAU Palm Beach	0	0	4,121,644	3,709,480	0	0.000	0.000	0
71 FAU St Lucie	0	0	6,838,433	6,154,590	0	0.000	0.000	0
72 FSU Broward	0	0	3,506,941	3,156,247	0	0.000	0.000	0
73 FSU Leon	0	0	8,445,541	7,600,987	0	0.000	0.000	0
74 UF Lab School	0	0	6,184,003	5,565,603	0	0.000	0.000	0
75 Fla Virtual School	0	0	156,473,461	140,826,115	0	0.000	0.000	0
State	1,335,847,393,896	6,987,284,433	13,157,680,130	11,841,912,123	264,497,748		5.446	6,722,802,030